



California Department of Child Support Services 2013-14 May Revision Budget Highlights

The California Child Support Program is to enhance the well-being of children and the self-sufficiency of families by providing professional services to locate parents, establish paternity, and establish and enforce orders for financial and medical support.

The May Revision Highlights propose no additional changes that impact DCSS.

2013-14 May Revision Local Assistance Expenditures

- \$857.9 million (\$266.3 million SGF) in total Child Support Program Costs
- \$761.9 million (\$233.6 million SGF) in Child Support Administration Costs
- \$96.1 million (\$32.7 million SGF) in Child Support Automation Costs

Item	Total Funds Governor's Budget (Dollars in 000's)	Change (Dollars in 000's)	Total Funds May Revise (Dollars in 000's)
Child Support Administration	\$761,895	\$0	\$761,895
Child Support Automation	\$96,052	\$0	\$96,052
CCSAS - SDU	\$14,966	\$0	\$14,966
CCSAS - CSE	\$81,086	\$0	\$81,086
Total	\$857,947	\$0	\$857,947

Child Support Administration

For State Fiscal Year (SFY) 2013-14, the May Revision includes a \$276,000 State General Fund (SGF) decrease and corresponding federal funds increase. This is due to an anticipated increase in Federal Incentives resulting from improved performance.

2013-14 May Revision Collections Projections

- \$2.4 billion Total Collections
- \$1.9 billion in Non Assistance collections
- \$476.8 million (\$198.2 million SGF) in Assistance Collections

Item	Total Funds Governor's Budget (Dollars in 000's)	Change (Dollars in 000's)	Total Funds May Revise (Dollars in 000's)
Assistance Collections	\$507,988	-\$31,197	\$476,791
General Fund	\$210,477	-\$12,294	\$198,183
Other Funds	\$297,511	-\$18,903	\$278,608
Non Assistance Collections	\$1,866,725	\$22,753	\$1,889,478
Total	\$2,374,713	-\$8,444	\$2,366,269