



### California Department of Child Support Services 2014-15 May Revision Budget Highlights

The California Child Support Program is to enhance the well-being of children and the self-sufficiency of families by providing professional services to locate parents, establish paternity, and establish and enforce orders for financial and medical support.

The May Revise Highlights propose no additional changes that impact DCSS.

#### 2014-15 May Revision Local Assistance Expenditures

- \$853.4 million (\$264.7 million SGF) in total Child Support Program Costs
- \$761.8 million (\$233.5 million SGF) in Child Support Administration Costs
- \$91.7 million (\$31.2 million SGF) in Child Support Automation Costs

Item	Total Funds Governor's Budget (Dollars in 000's)	Change (Dollars in 000's)	Total Funds May Revise (Dollars in 000's)
Child Support Administration	\$761,767	\$0	\$761,767
Child Support Automation	\$91,678	\$0	\$91,678
CCSAS - SDU	\$14,966	\$0	\$14,966
CCSAS - CSE	\$76,712	\$0	\$76,712
Total	\$853,445	\$0	\$853,445

#### Child Support Administration

For State Fiscal Year (SFY) 2014-15, the May Revision includes \$112,000 State General Fund (SGF) decrease and corresponding federal funds increase. This is due to an anticipated increase in Federal Incentives resulting from improved performance.



## 2014-15 May Revision Collections Projections

- \$2.3 billion Total Collections
- \$1.9 billion in Non Assistance collections
- \$421.8 million (\$172.0 million SGF) in Assistance Collections

Item	Total Funds Governor's Budget (Dollars in 000's)	Change (Dollars in 000's)	Total Funds May Revise (Dollars in 000's)
Assistance Collections	\$476,791	-\$54,971	\$421,820
General Fund	\$198,183	-\$26,229	\$171,954
Other Funds	\$278,608	-\$28,742	\$249,866
Non Assistance Collections	\$1,889,478	-\$8,216	\$1,881,262
Total	\$2,366,269	-\$63,187	\$2,303,082

## Child Support Collections

For SFY 2014-15, the May Revision includes a decrease in collections of \$55.3 million based on the most recent collections data trend analysis. The additional \$7.9 million reduction is due to the new solely state funded Non Maintenance of Effort (MOE) Safety Net aid codes 3f and K1. The federal regulations governing Title IV-D recoupment prohibit child support from being recouped for non-MOE assisted cases.