



California Department of Child Support Services 2014-15 November Estimate Budget Highlights

The California Child Support Program is to enhance the well-being of children and the self-sufficiency of families by providing professional services to locate parents, establish paternity, and establish and enforce orders for financial and medical support.

The November Estimate Highlights proposed changes that impact DCSS.

2014-15 November Estimate Local Assistance Expenditures

- \$853.4 million (\$264.7 million SGF) in total Child Support Program Costs
- \$761.8 million (\$233.6 million SGF) in Child Support Administration Costs
- \$91.6 million (\$31.1 million SGF) in Child Support Automation Costs

Item	Total Funds Appropriation SFY 2013-14 (Dollars in 000's)	Change (Dollars in 000's)	Total Funds Governor's Budget SFY 2014-15 (Dollars in 000's)
Child Support Administration	\$761,895	-\$128	\$761,767
Child Support Automation	\$96,052	-\$4,374	\$91,678
CCSAS - SDU	\$14,966	\$0	\$14,966
CCSAS - CSE	\$81,086	-\$4,374	\$76,712
Total	\$857,947	-\$4,502	\$853,445

Child Support Administration

For State Fiscal Year (SFY) 2014-15, the November Estimate includes a \$121,000 decrease in federal funds for the Section 1115 Grant (Non-Custodial Parent Employment Demonstration Project), and a decrease of \$7,000 of the Federal Deficit Reduction Act Mandatory fee assessment.

Child Support Automation

For SFY 2014-15 the Local Assistance Estimate has been reduced by \$4.4 million (\$1.5 million SGF) based on Budget Change Proposal DCSS-1, CCSAS Information Technology (IT) Contract Staff Reduction.



2014-15 November Estimate Collections Projections

- \$2.4 billion Total Collections
- \$1.9 billion in Non Assistance collections
- \$476.8 million (\$198.2 million SGF) in Assistance Collections

Item	Total Funds Appropriation SFY 2013-14 (Dollars in 000's)	Change (Dollars in 000's)	Total Funds Governor's Budget SFY 2014-15 (Dollars in 000's)
Assistance Collections	\$476,791	\$0	\$476,791
General Fund	\$198,193	\$0	\$198,183
Other Funds	\$278,608	\$0	\$278,608
Non Assistance Collections	\$1,889,478	\$0	\$1,889,478
Total	\$2,366,269	\$0	\$2,366,269