

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

January 15, 2004

LCSA LETTER: 04-03

ALL IV-D DIRECTORS

SUBJECT: REVISED STATE FISCAL YEAR 2003/04 CHILD SUPPORT ADMINISTRATIVE FINAL ALLOCATION FOR COLLECTION ENHANCEMENT PROGRAM

The purpose of this letter is to provide local child support agencies (LCSAs) with a revised State Fiscal Year (SFY) 2003/04 final allocation for administrative (Non-EDP) costs. The Governor's SFY 2003/04 mid-year spending reduction proposals include a 50 percent reduction to the Department of Child Support Services' (DCSS) Collection Enhancement Program funding due to delays in program implementation. The LCSAs administrative funding has been reduced by \$1,967,500.

As a result of this reduction, the revised final Non-EDP allocation represents a 50 percent reduction to the Collection Enhancement Program allocation that was included in the August 28, 2003, final allocation letter. Attachment I, Column 1, displays the August 28, 2003 original Collection Enhancement Program allocation. Column 2 represents the 50 percent reduction. Column 3 represents the revised allocation for the Collection Enhancement Program, and Column 4 represents the revised Non-EDP final allocation based on the reduction. If you have any questions or concerns regarding the Non-EDP allocation, please contact your County Allocations and Claims Policy Team analyst or Linette Kleinsasser at (916) 464-5086. Please contact Michael Weinberg at (916) 464-5037 regarding the Collection Enhancement Program.

Sincerely,

/os/

JAN SHERWOOD
Deputy Director
Administrative Services Division

Attachment

cc: David Oppenheim, Child Support Directors Association

DCSS-AD-2004-CAC-0002

Revised SFY 2003/04 Final Administrative (Non-EDP) Allocation
REVISED 1/14/04

	1	2	3	4
	Collection Enhancement Program Allocation 8/28/03	Collection Enhancement Program 50% Reduction	Revised Collection Enhancement Program Allocation	SFY 2003/04 Final Allocation 1/14/04
TOTAL	3,935,000	-1,967,500	1,967,500	710,576,797
Alameda	104,623	-52,312	52,311	25,290,377
Amador/Alpine/Calaveras	8,163	-4,082	4,081	2,823,531
Butte	41,801	-20,901	20,900	8,705,406
Colusa	1,688	-844	844	671,103
Contra Costa	91,312	-45,656	45,656	18,190,642
Del Norte	5,930	-2,965	2,965	2,197,912
El Dorado	13,824	-6,912	6,912	4,650,699
Fresno	180,318	-90,159	90,159	21,037,419
Glenn	3,295	-1,648	1,647	765,539
Humboldt	14,491	-7,246	7,245	5,021,862
Imperial	20,099	-10,050	10,049	3,265,253
Inyo/Mono	3,654	-1,827	1,827	1,389,070
Kern	132,002	-66,001	66,001	21,298,856
Kings	17,089	-8,545	8,544	4,076,869
Lake	9,951	-4,976	4,975	2,583,084
Lassen	3,801	-1,901	1,900	953,020
Los Angeles	1,041,673	-520,837	520,836	141,736,009
Madera	12,688	-6,344	6,344	2,730,981
Marin	6,224	-3,112	3,112	4,249,122
Mariposa	1,560	-780	780	648,397
Mendocino	10,235	-5,118	5,117	2,992,103
Merced	29,514	-14,757	14,757	9,309,580
Monterey	48,837	-24,419	24,418	10,669,848
Napa	9,594	-4,797	4,797	3,981,379
Orange	223,990	-111,995	111,995	53,040,309
Placer	16,704	-8,352	8,352	6,024,202
Plumas	2,408	-1,204	1,204	829,738
Riverside	217,949	-108,975	108,974	33,478,064
Sacramento	185,680	-92,840	92,840	31,329,550
San Bernardino	314,974	-157,487	157,487	37,533,607
San Diego	308,272	-154,136	154,136	44,936,913
San Francisco	59,520	-29,760	29,760	14,831,870
San Joaquin	87,003	-43,502	43,501	14,278,602
San Luis Obispo	12,146	-6,073	6,073	4,363,020
San Mateo	24,085	-12,043	12,042	10,717,335
Santa Barbara	26,422	-13,211	13,211	8,816,746
Santa Clara	169,846	-84,923	84,923	35,425,282
Santa Cruz/San Benito	31,407	-15,704	15,703	8,447,990
Shasta	27,732	-13,866	13,866	7,159,041
Sierra-Nevada	8,295	-4,148	4,147	4,039,274
Siskiyou/Modoc	8,920	-4,460	4,460	3,589,359
Solano	52,629	-26,315	26,314	11,777,174
Sonoma	45,026	-22,513	22,513	14,391,611
Stanislaus	75,483	-37,742	37,741	14,589,118
Sutter	10,675	-5,338	5,337	2,905,615
Tehama	8,546	-4,273	4,273	1,777,287
Trinity	2,005	-1,003	1,002	635,064
Tulare	83,930	-41,965	41,965	15,219,254
Tuolumne	6,188	-3,094	3,094	1,850,722
Ventura	80,596	-40,298	40,298	19,819,359
Yolo	18,114	-9,057	9,057	5,677,394
Yuba	14,090	-7,045	7,045	3,855,223