

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064



January 29, 2010

LCSA LETTER: 10-01

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2010/11 CHILD SUPPORT ADMINISTRATIVE
INITIAL PLANNING ALLOCATION

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

The purpose of this letter is to provide local child support agencies (LCSAs) with their State Fiscal Year (SFY) 2010/11 initial planning allocation for administrative costs. The Department of Child Support Services (DCSS) is issuing this initial planning allocation prior to enactment of the SFY 2010/11 Budget Act in order to provide each LCSA with information to assist in their planning efforts. It is emphasized that this is an initial planning allocation and is subject to change with the enactment of the annual Budget Act, effective July 1, 2009. The final allocation will be released after the enactment of the Budget Act for SFY 2010/11. Pursuant to Office of Management and Budget (OMB) Circular 133, LCSAs are notified that the federal award number for Child Support Enforcement funds is 1004CA4004 and the Catalog of Federal Domestic Assistance (CFDA) number is 93.563.

The proposed funding for the Child Support Program for SFY 2010/11 reflected in the Governor's Budget released in January 2010, remains unchanged from the Budget Act of 2009. As a result, the administrative initial planning allocation reflects the same level of funding as in SFY 2009/10. All LCSAs are reminded to carefully monitor their expenditures and make appropriate adjustments throughout the year to remain within their total non-EDP administrative allocation. Attachment I identifies funding for ongoing expenses and displays the initial planning allocations in a statewide format. LCSA expenditures will be controlled to the total non-EDP Initial Planning Allocation.

American Recovery and Reinvestment Act

The administrative base allocation includes the American Recovery and Reinvestment Act (ARRA) of 2009 funds. Per Title 2 of the Code of Federal Regulations Part 176, Subpart D, LCSAs are notified that the Federal award number for ARRA funds is 1004CA4002 and the CFDA number for ARRA funds is 93.563. Your LCSA's share of the Recovery Act funds is separately identified on the attachment. LCSAs are reminded that they are required to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. This shall be

accomplished by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA-" in identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.

Revenue Stabilization

The SFY 2010/11 Governor's Budget includes a Revenue Stabilization funding premise of \$18,735,000. Continuation of this premise is contingent upon approval by the California State Legislature as part of the SFY 2010/2011 budget process.

The SFY 2010/11 electronic data processing (EDP) funding allocations are not being released at this time.

If you have questions or concerns regarding the administrative allocation please contact your assigned LCSA Budget Analyst (Attachment II).

Sincerely,

A handwritten signature in black ink that reads "Linda W Adams". The signature is written in a cursive, flowing style.

LINDA ADAMS
Chief Financial Officer

Attachments (2)

SFY 2010/11 Non-EDP Allocation

January 29, 2010

	SFY 2010/11 Non-EDP Base Allocation	Augmentation	Initial Allocation 2010/11	Estimated ARRA fund in allocation
Statewide Total	696,525,589	18,735,000	715,260,589	19,582,588
Alameda	24,866,301	768,634	25,634,935	701,840
Butte	8,548,398	225,252	8,773,650	240,207
Central Sierra	2,774,408	97,910	2,872,318	78,639
Colusa	665,622	16,698	682,320	18,681
Contra Costa	17,870,997	460,647	18,331,644	501,888
Del Norte	2,157,387	91,754	2,249,141	61,578
Eastern Sierra	1,363,820	25,775	1,389,595	38,045
El Dorado	4,578,589	168,530	4,747,119	129,968
Fresno	20,871,646	710,470	21,582,116	590,881
Glenn	761,109	29,624	790,733	21,649
Humboldt	4,937,924	213,326	5,151,250	141,032
Imperial	3,258,337	121,409	3,379,746	92,532
Kern	21,018,814	551,506	21,570,320	590,558
Kings	4,013,652	120,015	4,133,667	113,173
Lake	2,504,178	97,559	2,601,737	71,231
Lassen	1,015,898	22,124	1,038,022	28,419
Los Angeles	139,551,887	2,888,017	142,439,904	3,899,756
Madera	2,691,383	151,013	2,842,396	77,820
Marin	3,550,255	94,986	3,645,241	99,800
Mariposa	682,132	20,311	702,443	19,232
Mendocino	2,940,024	87,172	3,027,196	82,879
Merced	9,154,067	222,820	9,376,887	256,723
Monterey	10,489,652	321,278	10,810,930	295,984
Napa	3,913,793	107,984	4,021,777	110,109
Orange	52,186,912	1,390,597	53,577,509	1,466,859
Placer	5,915,331	115,644	6,030,975	165,118
Plumas	816,661	23,405	840,066	23,000
Riverside	32,983,516	908,997	33,892,513	927,918
Sacramento	31,072,429	801,557	31,873,986	872,654
San Bernardino	37,001,874	1,142,037	38,143,911	1,044,314
San Diego	44,283,452	950,624	45,234,076	1,238,430
San Francisco	11,688,070	349,323	12,037,393	329,563
San Joaquin	14,079,980	409,049	14,489,029	396,684
San Luis Obispo	4,293,262	145,859	4,439,121	121,535
San Mateo	10,684,310	487,328	11,171,638	305,860
Santa Barbara	8,652,935	318,981	8,971,916	245,635
Santa Clara	34,790,654	747,875	35,538,529	972,983
Santa Cruz/San Benito	8,166,096	196,462	8,362,558	228,952
Shasta	7,039,899	278,954	7,318,853	200,377
Sierra-Nevada	3,963,179	88,368	4,051,547	110,924
Siskiyou/Modoc	3,527,858	122,409	3,650,267	99,938
Solano	11,573,328	301,313	11,874,641	325,107
Sonoma	14,123,497	351,807	14,475,304	396,309
Stanislaus	14,357,079	350,829	14,707,908	402,677
Sutter	2,890,188	79,450	2,969,638	81,303
Tehama	1,788,445	77,266	1,865,711	51,080
Trinity	661,828	13,946	675,774	18,502
Tulare	14,986,026	577,425	15,563,451	426,100
Tuolumne	1,975,093	93,368	2,068,461	56,631
Ventura	19,478,363	535,664	20,014,027	547,949
Yolo	5,579,004	164,167	5,743,171	157,238
Yuba	3,786,047	97,480	3,883,527	106,324

**Department of Child Support Services
Administrative Services Division
Budget and Contract Services Branch
LCSA Budget Section**

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916.464.3294	916.464.5285
Alameda	Butte
Colusa	Central Sierra
Del Norte	Contra Costa
El Dorado	Fresno
Humboldt	Glenn
Imperial	Kings
Inyo/Mono****	Los Angeles
Kern	Marin
Lake	Mendocino
Lassen	Orange
Madera	Plumas
Mariposa	San Diego
Merced	San Francisco
Monterey	San Joaquin
Napa	San Luis Obispo
Placer	Santa Barbara
Riverside	Santa Clara
Sacramento	Shasta
San Bernardino	Sierra/Nevada***
San Mateo	Siskiyou/Modoc*
Santa Cruz/San Benito*****	Sutter
Solano	Tehama
Sonoma	Tulare
Stanislaus	Tuolumne
Trinity	Ventura
	Yolo
	Yuba

- * Siskiyou/Modoc are regionalized (Siskiyou is lead)
- ** Amador/Alpine/Calaveras are regionalized (Amador is lead) (Central Sierra)
- *** Sierra/Nevada are regionalized (Nevada is lead)
- **** Inyo/Mono are regionalized (Mono is lead) (Eastern Sierra)
- ***** Santa Cruz/San Benito are regionalized (Santa Cruz is Lead)