

**CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES**

P.O. Box 419064, Rancho Cordova, CA 95741-9064



December 1, 2010

LCSA LETTER: 10-17

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2010/11 CHILD SUPPORT FINAL ALLOCATIONS

The purpose of this letter is to provide Local Child Support Agencies (LCSAs) with their State Fiscal Year (SFY) 2010/11 final allocations for Administrative and Electronic Data Processing (EDP) costs.

**Administrative Final Allocation**

The SFY 2010/11 base administrative allocation funding for the Child Support Enforcement Program remains unchanged from SFY 09/10. In addition, for SFY 2010/11, LCSAs continue to receive an \$18.735 million augmentation for revenue stabilization activities. Revenue stabilization activities are those associated with LCSA staff responsible for performing activities as described in the LCSA's Early Intervention Plan submitted in Spring 2009.

All LCSAs are reminded to carefully monitor their expenditures and make appropriate adjustments throughout the year to remain within their total administrative allocation. Attachment I indicates the funding level for ongoing expenses and displays the final allocations in a statewide format. LCSA expenditures will be controlled to the total administrative final allocation (Column 3).

The administrative allocation includes the American Recovery and Reinvestment Act (ARRA) of Federal Fiscal Year (FFY) 2009 funds. Per Title 2 of the Code of Federal Regulations Part 176, Subpart D, LCSAs are notified that the federal award number for ARRA funds is 1004CA4002 and the Catalog of Federal Domestic Assistance number for ARRA funds is 93.563. Your LCSA's share of the ARRA funds is separately identified on the attachment. LCSAs are reminded that they are required to separately identify the expenditures for federal awards under the ARRA on the Schedule of Expenditures of Federal Awards and the Data Collection Form (SF-SAC) required by OMB Circular A-133.

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

## **EDP Maintenance and Operations Allocation**

Attachment II provides LCSAs with individual SFY 2010/11 allocations for EDP Maintenance and Operations (M&O). Any claiming account numbers utilized during SFY 2009/10 to claim EDP M&O are not valid for EDP M&O activities after June 30, 2010. The unexpended EDP M&O funding for SFY 2009/10 does not transfer or rollover to SFY 2010/11.

LCSAs are not to exceed the allocation assigned to specific claiming account numbers. Account codes have been distributed by email. Funds may not be shifted between Recurring and Non-Recurring categories, or from Non-Recurring to another Non-Recurring project, without prior approval from DCSS.

The following bulleted items remind LCSAs of the rules and regulations associated with utilizing EDP M&O funds:

- Section 10085 (d) of Assembly Bill (AB) 150 states, “notwithstanding any other provision of law, no local child support agency may enhance or expand a child support automation system unless specifically authorized by the director, in writing, after having made a finding that the enhancement or expansion costs are necessary to maintain existing levels of service, accommodate changes in state or federal law, or will result in increased short-term program performance and is otherwise cost-effective. The director shall respond within 30 days to the request for authorization.”
- Federal regulation 45 Code of Federal Regulations (CFR) 95.611 (b)(2)(iii) and (iv) state that EDP contracts and contract amendments (including purchase orders and leases) exceeding the \$1,000,000 threshold, or have a contract time extension of more than 60 days, must be submitted to Administration for Children and Families (ACF) for prior federal approval. To meet this federal requirement, LCSAs must submit documentation to DCSS for review before submittal to the ACF. Documentation must be submitted to DCSS allowing for a 30-day review period in addition to the 60-day period required by ACF (a total of 90 days).

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If you have questions or concerns regarding the SFY 2010/11 final allocations, please contact your assigned LCSA Budget Analyst (Attachment III) or Donna Kruger at (916) 464-5015.

Sincerely,

/s/ Mark Beckley

Mark Beckley  
Deputy Director  
Administrative Services Division

Attachments

	SFY 2010/11 Admin Base Allocation	Augmentation	Final Allocation 2010/11	Estimated ARRA fund in allocation
<b>Statewide Total</b>	<b>696,525,589</b>	<b>18,735,000</b>	<b>715,260,589</b>	<b>18,534,000</b>
Alameda	24,866,301	768,634	25,634,935	664,258
Butte	8,548,398	225,252	8,773,650	227,345
Central Sierra	2,774,408	97,910	2,872,318	74,428
Colusa	665,622	16,698	682,320	17,680
Contra Costa	17,870,997	460,647	18,331,644	475,014
Del Norte	2,157,387	91,754	2,249,141	58,280
Eastern Sierra	1,363,820	25,775	1,389,595	36,008
El Dorado	4,578,589	168,530	4,747,119	123,008
Fresno	20,871,646	710,470	21,582,116	559,241
Glenn	761,109	29,624	790,733	20,490
Humboldt	4,937,924	213,326	5,151,250	133,480
Imperial	3,258,337	121,409	3,379,746	87,577
Kern	21,018,814	551,506	21,570,320	558,935
Kings	4,013,652	120,015	4,133,667	107,113
Lake	2,504,178	97,559	2,601,737	67,417
Lassen	1,015,898	22,124	1,038,022	26,897
Los Angeles	139,551,887	2,888,017	142,439,904	3,690,936
Madera	2,691,383	151,013	2,842,396	73,653
Marin	3,550,255	94,986	3,645,241	94,456
Mariposa	682,132	20,311	702,443	18,202
Mendocino	2,940,024	87,172	3,027,196	78,441
Merced	9,154,067	222,820	9,376,887	242,976
Monterey	10,489,652	321,278	10,810,930	280,135
Napa	3,913,793	107,984	4,021,777	104,213
Orange	52,186,912	1,390,597	53,815,509	1,394,480
Placer	5,915,331	115,644	6,030,975	156,276
Plumas	816,661	23,405	840,066	21,768
Riverside	32,983,516	908,997	33,892,513	878,231
Sacramento	31,072,429	801,557	31,873,986	825,926
San Bernardino	37,001,874	1,142,037	38,143,911	988,394
San Diego	44,283,452	950,624	45,234,076	1,172,116
San Francisco	11,688,070	349,323	12,037,393	311,916
San Joaquin	14,079,980	409,049	14,489,029	375,443
San Luis Obispo	4,293,262	145,859	4,439,121	115,028
San Mateo	10,684,310	487,328	11,171,638	289,482
Santa Barbara	8,652,935	318,981	8,971,916	232,482
Santa Clara	34,790,654	747,875	35,538,529	920,883
Santa Cruz/San Benito	8,166,096	196,462	8,362,558	216,693
Shasta	7,039,899	278,954	7,318,853	189,648
Sierra-Nevada	3,963,179	88,368	4,051,547	104,985
Siskiyou/Modoc	3,527,858	122,409	3,650,267	94,587
Solano	11,573,328	301,313	11,636,641	301,531
Sonoma	14,123,497	351,807	14,475,304	375,087
Stanislaus	14,357,079	350,829	14,707,908	381,115
Sutter	2,890,188	79,450	2,969,638	76,950
Tehama	1,788,445	77,266	1,865,711	48,345
Trinity	661,828	13,946	675,774	17,511
Tulare	14,986,026	577,425	15,563,451	403,284
Tuolumne	1,975,093	93,368	2,068,461	53,598
Ventura	19,478,363	535,664	20,014,027	518,608
Yolo	5,579,004	164,167	5,743,171	148,818
Yuba	3,786,047	97,480	3,883,527	100,631

## FY 10/11 EDP M&amp;O Final Allocation

County	Final Allocation
<b>Statewide Total</b>	<b>\$ 26,277,037</b>
Alameda	\$ 1,021,284
Butte	\$ 222,576
Central Sierra	\$ 11,392
Colusa	\$ -
Contra Costa	\$ 570,879
Del Norte	\$ 49,794
El Dorado	\$ 190,178
Fresno	\$ 1,477,732
Glenn	\$ 3,800
Humboldt	\$ -
Imperial	\$ 124,390
Inyo	\$ 500
Kern	\$ 777,892
Kings	\$ 119,301
Lake	\$ 2,000
Lassen	\$ 16,410
Los Angeles	\$ 3,353,168
Madera	\$ 163,960
Marin	\$ 153,263
Mariposa	\$ 5,628
Mendocino	\$ 80,941
Merced	\$ 234,482
Modoc	\$ 1,000
Mono	\$ 350
Monterey	\$ 295,257
Napa	\$ 105,137
Nevada	\$ 267,439
Orange	\$ 1,677,685
Placer	\$ 257,397
Plumas	\$ 2,892
Riverside	\$ 1,945,145
Sacramento	\$ 1,479,131
San Benito	\$ 1,300
San Bernardino	\$ 1,278,741
San Diego	\$ 2,371,962
San Francisco	\$ 1,107,908
San Joaquin	\$ 447,688
San Luis Obispo	\$ 219,172
San Mateo	\$ 371,924
Santa Barbara	\$ 465,028
Santa Clara	\$ 1,096,231
Santa Cruz	\$ 234,091
Shasta	\$ 303,957
Sierra	\$ 47,196
Siskiyou	\$ 70,548
Solano	\$ 458,777
Sonoma	\$ 679,613
Stanislaus	\$ 879,557
Sutter	\$ 84,271
Tehama	\$ 5,730
Trinity	\$ 2,750
Tulare	\$ 557,199
Tuolumne	\$ 37,684
Ventura	\$ 651,934
Yolo	\$ 189,194
Yuba	\$ 103,579

**Department of Child Support Services  
Administrative Services Division  
Budget and Contract Services Branch  
LCSA Budget Section**

**Donna Kruger, Manager**

(916) 464-5015

FAX #: (916) 464-5214

Revised 11/30/10

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Alameda	Butte
Colusa	Central Sierra
Del Norte	Contra Costa
El Dorado	Fresno
Humboldt	Glenn
Inyo/Mono****	Imperial
Kern	Kings
Lake	Los Angeles
Lassen	Marin
Madera	Orange
Mariposa	Plumas
Mendocino	San Diego
Merced	San Francisco
Monterey	San Joaquin
Napa	San Luis Obispo
Placer	Santa Barbara
Riverside	Santa Clara
Sacramento	Shasta
San Bernardino	Sierra/Nevada***
San Mateo	Siskiyou/Modoc*
Santa Cruz/San Benito*****	Sutter
Solano	Tehama
Sonoma	Tulare
Stanislaus	Ventura
Trinity	Yolo
	Yuba

- \* Siskiyou/Modoc are regionalized (Siskiyou is lead)
- \*\* Amador/Alpine/Calaveras/Tuolumne are regionalized (Amador is lead) (Central Sierra)
- \*\*\* Sierra/Nevada are regionalized (Nevada is lead)
- \*\*\*\* Inyo/Mono are regionalized (Mono is lead) (Eastern Sierra)
- \*\*\*\*\* Santa Cruz/San Benito are regionalized (Santa Cruz is Lead)