

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

October 24, 2011

LCSA LETTER: 11-06

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2011/12 CHILD SUPPORT FINAL ELECTRONIC DATA PROCESSING MAINTENANCE & OPERATIONS ALLOCATION

The purpose of this letter is to provide Local Child Support Agencies (LCSAs) with their State Fiscal Year (SFY) 2011/12 final Electronic Data Processing (EDP) Maintenance and Operations (M&O) allocations.

Attachment I provides LCSAs with individual SFY 2011/12 EDP M&O allocations. Any claiming account numbers utilized during SFY 2010/11 to claim EDP M&O expenditures are not valid for EDP M&O activities after June 30, 2011. The unexpended EDP M&O funding for SFY 2010/11 does not transfer or rollover to SFY 2011/12.

LCSAs are not to exceed the allocation assigned to specific claiming account numbers. Individual county letters, including new account codes, will be forthcoming. Funds may not be shifted between Recurring and Non-Recurring categories or from one Non-Recurring project to another Non-Recurring project, without prior approval from the Department of Child Support Services (DCSS).

The following bulleted items remind LCSAs of the rules and regulations associated with utilizing EDP M&O funds:

- Section 10085 (d) of Assembly Bill (AB) 150 states, "notwithstanding any other provision of law, no local child support agency may enhance or expand a child support automation system unless specifically authorized by the director, in writing, after having made a finding that the enhancement or expansion costs are necessary to maintain existing levels of service, accommodate changes in state or federal law, or will result in increased short-term program performance and is otherwise cost-effective. The director shall respond within 30 days to the request for authorization."

- Federal regulation 45 Code of Federal Regulations (CFR) 95.611 (b)(2)(iii) and (iv) state that EDP contracts and contract amendments (including purchase orders and leases) exceeding the \$1,000,000 threshold, or have a contract time extension of more than 60 days, must be submitted to Administration for Children and Families (ACF) for prior federal approval. To meet this federal requirement, LCSAs must submit documentation to DCSS for review before submittal to ACF. Documentation must be submitted to DCSS allowing for a 30-day review period in addition to the 60-day period required by ACF (a total of 90 days).

If you have questions or concerns regarding the SFY 2011/12 final EDP M&O allocation, please contact your assigned LCSA Budget Analyst (Attachment II) or Donna Kruger at (916) 464-5015.

Sincerely,

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LINDA ADAMS
Chief Financial Officer
Administrative Services Division

Attachments

FY 11/12 EDP M&O Allocation

Attachment I

County	Final EDP Allocation
Statewide Total	\$ 26,253,172
Alameda	\$ 1,026,901
Butte	\$ 222,296
Central Sierra	\$ 23,767
Colusa	\$ -
Contra Costa	\$ 570,879
Del Norte	\$ 40,860
El Dorado	\$ 185,678
Fresno	\$ 1,388,782
Glenn	\$ 3,800
Humboldt	\$ -
Imperial	\$ 130,761
Inyo	\$ 500
Kern	\$ 801,670
Kings	\$ 75,659
Lake	\$ 2,000
Lassen	\$ 24,315
Los Angeles	\$ 3,518,856
Madera	\$ 160,892
Marin	\$ 135,429
Mariposa	\$ 5,628
Mendocino	\$ 80,941
Merced	\$ 234,482
Modoc	\$ 1,000
Mono	\$ 350
Monterey	\$ 302,634
Napa	\$ 100,765
Nevada	\$ 260,639
Orange	\$ 1,693,096
Placer	\$ 262,271
Plumas	\$ 2,892
Riverside	\$ 1,822,758
Sacramento	\$ 1,575,605
San Benito	\$ 1,300
San Bernardino	\$ 1,217,365
San Diego	\$ 2,407,508
San Francisco	\$ 1,107,908
San Joaquin	\$ 462,029
San Luis Obispo	\$ 229,146
San Mateo	\$ 457,566
Santa Barbara	\$ 471,612
Santa Clara	\$ 1,062,646
Santa Cruz	\$ 206,154
Shasta	\$ 323,402
Sierra	\$ 45,996
Siskiyou	\$ 70,548
Solano	\$ 456,800
Sonoma	\$ 679,613
Stanislaus	\$ 851,002
Sutter	\$ 12,178
Tehama	\$ 5,730
Trinity	\$ 13,005
Tulare	\$ 557,199
Ventura	\$ 674,586
Yolo	\$ 180,194
Yuba	\$ 103,579

