

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

September 27, 2012

LCSA LETTER: 12-12

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 12/13 CHILD SUPPORT FINAL ELECTRONIC DATA PROCESSING MAINTENANCE & OPERATIONS ALLOCATION

The purpose of this letter is to provide local child support agencies (LCSAs) with their State Fiscal Year (SFY) 2012/13 final Electronic Data Processing (EDP) Maintenance and Operations (M&O) allocations.

Attachment I provides LCSAs with individual SFY 2012/13 EDP M&O allocations. Any claiming account numbers utilized during SFY 2011/12 to claim EDP M&O expenditures are not valid for EDP M&O activities after June 30, 2012. The unexpended EDP M&O funding for SFY 2011/12 does not transfer or rollover to SFY 2012/13.

LCSAs are not to exceed the allocation assigned to specific claiming account numbers. Individual county letters, including new account codes, were sent previously via email. Funds may not be shifted between Recurring and Non-Recurring categories or from one Non-Recurring project to another Non-Recurring project, without prior approval from the Department of Child Support Services (DCSS).

The following bulleted items remind LCSAs of the rules and regulations associated with utilizing EDP M&O funds:

- Section 10085 (d) of Assembly Bill (AB) 150 states, "notwithstanding any other provision of law, no local child support agency may enhance or expand a child support automation system unless specifically authorized by the director, in writing, after having made a finding that the enhancement or expansion costs are necessary to maintain existing levels of service, accommodate changes in state or federal law, or will result in increased short-term program performance and is otherwise cost-effective. The director shall respond within 30 days to the request for authorization."

- Federal regulation 45 Code of Federal Regulations (CFR) 95.611 (b)(2)(iii) and (iv) state that EDP contracts and contract amendments (including purchase orders and leases) exceeding the \$1,000,000 threshold, or have a contract time extension of more than 60 days, must be submitted to Administration for Children and Families (ACF) for prior federal approval. To meet this federal requirement, LCSAs must submit documentation to DCSS for review before submittal to ACF. Documentation must be submitted to DCSS allowing for a 30-day review period in addition to the 60-day period required by ACF (a total of 90 days).

If you have questions or concerns regarding the SFY 2012/13 final EDP M&O allocation, please contact your assigned LCSA Budget Analyst (Attachment II) or Donna Kruger at (916) 464-5015.

Sincerely,

/os/

LINDA ADAMS
Deputy Director
Administrative Services Division

Attachments

FY 12/13 EDP M&O Allocation

Attachment I

County	Final EDP Allocation
Statewide Total	\$ 26,845,478
Alameda	\$ 1,035,484
Alpine	\$ -
Amador	\$ -
Butte	\$ 382,666
Calaveras	\$ -
Colusa	\$ -
Contra Costa	\$ 566,881
Del Norte	\$ 49,639
El Dorado	\$ 180,258
Fresno	\$ 1,388,782
Glenn	\$ 3,800
Humboldt	\$ 42,121
Imperial	\$ 139,746
Inyo	\$ 500
Kern	\$ 839,087
Kings	\$ 82,788
Lake	\$ 2,000
Lassen	\$ 13,000
Los Angeles	\$ 3,776,576
Madera	\$ 141,553
Marin	\$ 137,665
Mariposa	\$ 5,628
Mendocino	\$ 80,941
Merced	\$ 239,548
Modoc	\$ 1,000
Mono	\$ 350
Monterey	\$ 318,142
Napa	\$ 124,488
Nevada	\$ 255,476
Orange	\$ 2,017,639
Placer	\$ 263,870
Plumas	\$ 2,892
Riverside	\$ 1,595,122
Sacramento	\$ 1,523,962
San Benito	\$ 1,300
San Bernardino	\$ 1,318,617
San Diego	\$ 2,411,501
San Francisco	\$ 897,915
San Joaquin	\$ 447,688
San Luis Obispo	\$ 242,563
San Mateo	\$ 428,924
Santa Barbara	\$ 437,230
Santa Clara	\$ 1,535,474
Santa Cruz	\$ 211,423
Shasta	\$ 335,838
Sierra	\$ 45,085
Siskiyou	\$ 57,791
Solano	\$ 450,825
Sonoma	\$ 593,744
Stanislaus	\$ 629,647
Sutter	\$ 7,613
Tehama	\$ 5,730
Trinity	\$ 6,421
Tulare	\$ 557,199
Tuolumne	\$ 6,830
Ventura	\$ 707,987
Yolo	\$ 195,550
Yuba	\$ 100,979

