

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

September 10, 2013

LCSA LETTER: 13-09

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 13/14 CHILD SUPPORT FINAL ELECTRONIC DATA PROCESSING MAINTENANCE & OPERATIONS ALLOCATION

The purpose of this letter is to provide local child support agencies (LCSAs) with their state fiscal year (SFY) 2013/14 final Electronic Data Processing (EDP) Maintenance and Operations (M&O) allocations.

Attachment I provides LCSAs with their individual SFY 2013/14 EDP M&O allocations. Any claiming account numbers utilized during SFY 2012/13 to claim EDP M&O expenditures are not valid for EDP M&O activities after June 30, 2013. Any unexpended EDP M&O funding for SFY 2012/13 does not transfer or rollover to SFY 2013/14.

LCSAs are not to exceed the allocation assigned to specific claiming account numbers. Individual Attachment IIs, which include your new account codes, will be sent via email. Funds may not be shifted between recurring and non-recurring categories or from one non-recurring project to another non-recurring project without prior approval from the Department of Child Support Services (DCSS).

The following bulleted items remind LCSAs of the rules and regulations associated with utilizing EDP M&O funds:

- Section 10085 (d) of the Welfare and Institutions Code states, “notwithstanding any other provision of law, no local child support agency may enhance or expand a child support automation system unless specifically authorized by the director, in writing, after having made a finding that the enhancement or expansion costs are necessary to maintain existing levels of service, accommodate changes in state or federal law, or will result in increased short-term program performance and is otherwise cost-effective. The director shall respond within 60 days to the request for authorization.”

- Per the Plan of Cooperation for Federal Fiscal Years October 1, 2012 through September 30, 2014, (CSS Letter 12-05), all EDP contracts and contract amendments exceeding the \$1,000,000 threshold, or have a contract time extension of more than 60 days, must be submitted to the Administration for Children and Families (ACF) for prior federal approval. To meet this federal requirement, LCSAs must submit documentation to DCSS for review before submittal to ACF. Documentation must be submitted to DCSS allowing for a 30-day review period in addition to the 60-day period required by ACF (a total of 90 days).

If you have questions or concerns regarding the SFY 2013/14 final EDP M&O allocation, please contact your assigned LCSA budget analyst (Attachment II) or Donna Kruger at (916) 464-5015.

Sincerely,

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LINDA ADAMS
Deputy Director
Administrative Services Division

Attachments (2)

County	Final EDP Allocation
Statewide Total	\$ 26,790,530
Alameda	\$ 1,028,050
Alpine	\$ -
Amador	\$ -
Butte	\$ 381,491
Calaveras	\$ -
Colusa	\$ -
Contra Costa	\$ 551,039
Del Norte	\$ 49,639
El Dorado	\$ 285,964
Fresno	\$ 1,257,045
Glenn	\$ 3,800
Humboldt	\$ 40,775
Imperial	\$ 87,707
Inyo	\$ 1,500
Kern	\$ 757,646
Kings	\$ 41,010
Lake	\$ 2,000
Lassen	\$ 13,000
Los Angeles	\$ 4,030,743
Madera	\$ 119,566
Marin	\$ 147,295
Mariposa	\$ 700
Mendocino	\$ 80,941
Merced	\$ 261,778
Modoc	\$ 1,000
Mono	\$ 350
Monterey	\$ 315,514
Napa	\$ 118,917
Nevada	\$ 247,633
Orange	\$ 2,048,796
Placer	\$ 253,016
Plumas	\$ 2,892
Riverside	\$ 1,612,202
Sacramento	\$ 1,490,690
San Benito	\$ 1,300
San Bernardino	\$ 1,343,079
San Diego	\$ 2,427,684
San Francisco	\$ 779,637
San Joaquin	\$ 378,875
San Luis Obispo	\$ 213,685
San Mateo	\$ 442,741
Santa Barbara	\$ 446,935
Santa Clara	\$ 1,421,690
Santa Cruz	\$ 220,832
Shasta	\$ 335,626
Sierra	\$ 43,703
Siskiyou	\$ 54,634
Solano	\$ 519,704
Sonoma	\$ 672,527
Stanislaus	\$ 673,161
Sutter	\$ 17,000
Tehama	\$ 5,730
Trinity	\$ 5,618
Tulare	\$ 617,140
Tuolumne	\$ 6,830
Ventura	\$ 651,934
Yolo	\$ 201,723
Yuba	\$ 76,043

