CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES
P.O. Box 419064, Rancho Cordova, CA 95741-9064

February 25, 2015

Reason for this Transmittal

[ ] State Law, Regulation and/or Change
[ ] Federal Law, Regulation and/or Change
[ ] Court Order or Settlement Change
[ ] Clarification requested by One or More Counties
[X] Initiated by DCSS

LCSA LETTER: 15-03

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2015/16 CHILD SUPPORT ADMINISTRATIVE INITIAL PLANNING ALLOCATION

The purpose of this letter is to provide local child support agencies (LCSAs) with their state fiscal year (SFY) 2015/16 initial planning allocation for administrative costs (Attachment I). The Department of Child Support Services (DCSS) is issuing this initial planning allocation prior to enactment of the SFY 2015/16 Budget Act in order to provide each LCSA with information to assist in their planning efforts. DCSS emphasizes that this is an initial planning allocation and is subject to change with the enactment of the annual Budget Act, effective July 1, 2015. The final allocation will be released after the enactment of the Budget Act for SFY 2015/16. Pursuant to the Office of Management and Budget Circular 133, LCSAs are notified that the federal award number for child support enforcement funds is 1504CACSES and the Catalog of Federal Domestic Assistance number is 93.563.

The proposed funding for the child support program for SFY 2015/16, reflected in the Governor's Budget released in January 2015, remains unchanged from the Budget Act of 2014. LCSAs are reminded to carefully monitor their expenditures and make appropriate adjustments throughout the year to remain within their total administrative allocation.

Attachment I identifies funding for ongoing expenses and displays the initial planning allocations with adjustments for agreed-upon shared services in a statewide format. LCSA expenditures will be controlled by the total Administrative Initial Planning Allocation.

Revenue Stabilization

The SFY 2015/16 Governor's Budget includes a Revenue Stabilization funding premise of $18,735,000. Continuation of this premise is contingent upon approval by the California State Legislature as part of the SFY 2015/16 budget.

The SFY 2015/16 electronic data processing funding allocations are not being released at this time.

If you have any questions or concerns regarding the administrative allocation, please contact your assigned LCSA Budget Analyst (Attachment II).

Sincerely,

/os/

JENNIFER YOUNGER
Branch Chief
Budget & Procurement Branch

Attachments

Attachment I

SFY 2015/16 Initial Administrative Allocation

	SFY 2015/16 Base Admin Allocation	Revenue Stabilization Augmentation	SFY 2015/16 Initial Planning Allocation
Statewide Total	**696,408,733**	**18,735,000**	**715,143,733**
Alameda	25,032,585	768,634	25,801,219
Butte	8,548,398	225,252	8,773,650
Central Sierra	4,749,501	191,278	4,940,779
Colusa	665,622	16,698	682,320
Contra Costa	17,870,997	460,647	18,331,644
Del Norte	2,157,387	91,754	2,249,141
Eastern Sierra	1,363,820	25,775	1,389,595
El Dorado	4,578,589	168,530	4,747,119
Fresno	20,871,646	710,470	21,582,116
Glenn	761,109	29,624	790,733
Humboldt	4,937,924	213,326	5,151,250
Imperial	4,258,337	121,409	4,379,746
Kern	21,018,814	551,506	21,570,320
Kings	4,013,652	120,015	4,133,667
Lake	2,541,178	97,559	2,638,737
Lassen	1,015,898	22,124	1,038,022
Los Angeles	139,551,887	2,888,017	142,439,904
Madera	2,691,383	151,013	2,842,396
Marin	3,578,279	94,986	3,673,265
Mariposa	682,132	20,311	702,443
Mendocino	2,940,024	87,172	3,027,196
Merced	9,154,067	222,820	9,376,887
Monterey	10,489,652	321,278	10,810,930
Napa	3,913,793	107,984	4,021,777
Orange	52,186,912	1,390,597	53,577,509
Placer	5,915,331	115,644	6,030,975
Plumas	816,661	23,405	840,066
Riverside	32,983,516	908,997	33,892,513
Sacramento	31,072,429	801,557	31,873,986
San Bernardino	37,001,874	1,142,037	38,143,911
San Diego	44,283,452	950,624	45,234,076
San Francisco	11,688,070	349,323	12,037,393
San Joaquin	14,079,980	409,049	14,489,029
San Luis Obispo	4,293,262	145,859	4,439,121
San Mateo	10,560,310	487,328	11,047,638
Santa Barbara	8,652,935	318,981	8,971,916
Santa Clara	34,790,654	747,875	35,538,529
Santa Cruz/San Benito	8,262,072	196,462	8,458,534
Shasta	7,039,899	278,954	7,318,853
Sierra-Nevada	3,963,179	88,368	4,051,547
Siskiyou/Modoc	2,727,858	122,409	2,850,267
Solano	11,573,328	301,313	11,874,641
Sonoma	13,673,497	351,807	14,025,304
Stanislaus	14,323,939	350,829	14,674,768
Sutter	2,890,188	79,450	2,969,638
Tehama	1,751,445	77,266	1,828,711
Trinity	661,828	13,946	675,774
Tulare	14,986,026	577,425	15,563,451
Ventura	19,478,363	535,664	20,014,027
Yolo	5,579,004	164,167	5,743,171
Yuba	3,786,047	97,480	3,883,527

Attachment II

Department of Child Support Services
Administrative Services Division
Budget and Procurement Branch
LCSA Budget Section

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Revised 1/16/2014

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Alameda	Butte
Colusa	Central Sierra**
Del Norte	Contra Costa
El Dorado	Fresno
Humboldt	Glenn
Inyo/Mono****	Imperial
Kern	Kings
Lake	Los Angeles
Lassen	Marin
Madera	Orange
Mariposa	Plumas
Mendocino	San Diego
Merced	San Francisco
Monterey	San Joaquin
Napa	San Luis Obispo
Placer	Santa Barbara
Riverside	Santa Clara
Sacramento	Shasta
San Bernardino	Sierra/Nevada***
San Mateo	Siskiyou/Modoc*
Santa Cruz/San Benito*****	Sutter
Solano	Tehama
Sonoma	Tulare
Stanislaus	Ventura
Trinity	Yolo
	Yuba

* Siskiyou/Modoc are regionalized (Siskiyou is lead)
** Amador/Alpine/Calaveras/Tuolumne are regionalized (Amador is lead) (Central Sierra)
*** Sierra/Nevada are regionalized (Nevada is lead)
**** Inyo/Mono are regionalized (Inyo is lead) (Eastern Sierra)
***** Santa Cruz/San Benito are regionalized (Santa Cruz is lead)