

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES

P.O. Box 419064, Rancho Cordova, CA 95741-9064

Reason for this Transmittal

- State Law or Regulation Change
- Federal Law or Regulation Change
- Court Order or Settlement Change
- Clarification requested by One or More Counties
- Initiated by DCSS

July 17, 2015

LCSA LETTER: 15-09

ALL IV-D DIRECTORS

SUBJECT: STATE FISCAL YEAR 2015/16 CHILD SUPPORT FINAL RECURRING ELECTRONIC DATA PROCESSING MAINTENANCE AND OPERATIONS ALLOCATION

The purpose of this letter is to provide local child support agencies (LCSAs) with their state fiscal year (SFY) 2015/16 final recurring Electronic Data Processing (EDP) Maintenance and Operations (M&O) allocations.

Attached is a list of LCSA SFY 2015/16 EDP M&O recurring allocations. The California Department of Child Support Services (DCSS) LCSA Budget Unit will email LCSAs their new account codes individually. Any account codes utilized during SFY 2014/15 to claim EDP M&O expenditures are not valid for EDP M&O activities after June 30, 2015. Any unexpended EDP M&O funding for SFY 2014/15 does not transfer or rollover into SFY 2015/16. Non-recurring initial EDP projects are not being accepted this year, as stated in LCSA Letter 15-04 dated April 27, 2015.

LCSAs are not to exceed the allocation assigned to specific account codes. Funds may not be shifted between account codes without prior approval from DCSS.

The following bulleted items are to remind LCSAs of the rules and regulations associated with utilizing EDP M&O funds:

- Section 10085 (d) of the Welfare and Institutions Code states, "Notwithstanding any other provision of law, no local child support agency may enhance or expand a child support automation system unless specifically authorized by the director, in writing, after having made a finding that the enhancement or expansion costs are necessary to maintain existing levels of service, accommodate changes in state or federal law, or will result in increased short-term program performance and is otherwise cost-effective. The director shall respond within 60 days to the request for authorization."
- Per the Plan of Cooperation for Federal Fiscal Years October 1, 2014 through September 30, 2015, (CSS Letter 14-07), all EDP contracts and contract

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amendments exceeding the \$1,000,000 threshold, or have a contract time extension of more than 60 days, must be submitted to the Administration for Children and Families (ACF) for prior federal approval. To meet this federal requirement, LCSAs must submit documentation to DCSS for review before submittal to ACF.

Documentation must be submitted to DCSS allowing for a 30-day review period in addition to the 60-day period required by ACF (a total of 90 days).

If you have questions or concerns regarding the SFY 2015/16 final recurring EDP M&O allocation, please contact your assigned LCSA budget analyst or Donna Kruger at (916) 464-5015.

Sincerely,

/os/

IRENE BRIGGS

Deputy Director

Administrative Services Division

Attachment

FY 15/16 EDP M&O Allocation

County	Final EDP Allocation
Statewide Total	\$ 26,406,138
Alameda	\$ 1,146,487
Alpine	\$ -
Amador	\$ -
Butte	\$ 364,663
Calaveras	\$ -
Colusa	\$ -
Contra Costa	\$ 437,449
Del Norte	\$ 49,639
El Dorado	\$ 296,450
Fresno	\$ 1,197,928
Glenn	\$ 3,800
Humboldt	\$ -
Imperial	\$ 104,042
Inyo	\$ 1,500
Kern	\$ 688,851
Kings	\$ 59,830
Lake	\$ 783
Lassen	\$ 12,850
Los Angeles	\$ 4,431,509
Madera	\$ 119,204
Marin	\$ 146,722
Mariposa	\$ 700
Mendocino	\$ 70,836
Merced	\$ 233,052
Modoc	\$ 900
Mono	\$ 350
Monterey	\$ 334,597
Napa	\$ 132,478
Nevada	\$ 167,542
Orange	\$ 2,013,403
Placer	\$ 279,911
Plumas	\$ 2,892
Riverside	\$ 1,294,960
Sacramento	\$ 1,431,235
San Benito	\$ 1,300
San Bernardino	\$ 1,365,927
San Diego	\$ 2,302,427
San Francisco	\$ 739,889
San Joaquin	\$ 524,412
San Luis Obispo	\$ 215,192
San Mateo	\$ 397,605
Santa Barbara	\$ 416,202
Santa Clara	\$ 1,535,985
Santa Cruz	\$ 232,012
Shasta	\$ 343,543
Sierra	\$ 29,591
Siskiyou	\$ 51,230
Solano	\$ 450,241
Sonoma	\$ 694,600
Stanislaus	\$ 620,042
Sutter	\$ 6,714
Tehama	\$ 5,730
Trinity	\$ -
Tulare	\$ 543,830
Tuolumne	\$ 6,830
Ventura	\$ 620,515
Yolo	\$ 205,192
Yuba	\$ 72,566