

CALIFORNIA DEPARTMENT OF CHILD SUPPORT SERVICES



ANNUAL REPORT TO THE LEGISLATURE

CHILD SUPPORT PERFORMANCE AND STATISTICS

FEDERAL FISCAL YEAR 2014

PREPARED BY THE DATA PERFORMANCE ANALYSIS BRANCH



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EXECUTIVE SUMMARY

This report is submitted to meet the provisions of Family Code (FC) sections 17600(b), 17600(c), 17600(g) and 17602, requiring annual and semi-annual reporting by the Department of Child Support Services (DCSS) to the Legislature on the status of the child support program and performance of local child support agencies (LCSAs). This report covers the performance results for Federal Fiscal Year (FFY) 2014 which ended on September 30, 2014. This report provides detailed state and local level information on performance measures and additional data for program costs and program administration. The performance measures are means to effectively and continuously monitor, evaluate and improve the performance of the child support program.

In addition to California's achievement on each of the child support performance measures, this report provides a historical comparison of FFY 2010 through FFY 2014 for the federal measures. Furthermore, the report includes a historical comparison of state measures for FFY 2010 through FFY 2014.

Beginning on January 1, 2001, DCSS established child support program performance standards consisting of the federal and state measures to enable uniform assessment of performance at the local, state, and national levels.

Federal Performance Measures

- ✓ Paternity Establishment
- ✓ Child Support Order Establishment
- ✓ Collections on Current Support
- ✓ Collections on Arrears
- ✓ Cost Effectiveness (collections compared to program cost)

State Performance Measures

- ✓ Percent of cases with collections on current support
- ✓ Average amount distributed per case with a collection
- ✓ Percent of cases with a support order established during the report period
- ✓ Percent of cases requiring a support order with alleged obligor served with a summons and complaint
- ✓ Percent of cases with support orders established with medical support ordered and provided
- ✓ Comparison of received complaints to cases (customer service)
- ✓ Total direct cost of administering the local child support agency, including share of costs, and the incentive funding received by each county (see Section II, Program Administration)
- ✓ Total indirect cost of administering the local child support agency, including share of costs, and the incentive funding received by each county (see Section II, Program Administration)

FC Section 17600(c)(4)(A) directs DCSS to also report annually on the *direct* costs of the program, broken down further by total employee salaries and benefits, and a list of the number of the employees, broken down by job classification. FC Section 17600(c)(4)(B) mandates that DCSS will report annually on the *indirect* program

costs, showing all overhead charges. Section II of this report, Program Administration, addresses both direct and indirect costs in compliance with these requirements.

In accordance with the requirements of FC Section 17602, Section III of this report contains information regarding the establishment of individual LCSA performance goals and performance management plans.

I. CHILD SUPPORT PERFORMANCE

Statutory Requirements

This report satisfies the requirements of FC Sections 17600(c) and 17600(g) for an annual report of data compiled on California's Child Support Program.

Performance Measures

California measures child support program performance based on a combination of federally mandated measures and state developed measures, which include:

Federal Performance Measures

- Paternity Establishment Percentage (PEP)
 - Statewide PEP
 - IV-D PEP
- Percent of Cases with a Support Order Established
- Percent of Collections on Current Support
- Percent of Cases with Collections on Arrears
- Cost Effectiveness

State Performance Measures (exclusive of total cost, direct cost, indirect cost and Full Time Equivalent (FTE) data reported in Section II of this report)

- Percent of Cases with Collections of Current Support
- Average Amount Distributed Per Case with a Collection
- Percent of Cases with a Support Order Established During Report Period
- Percent of Cases Requiring a Support Order with Alleged Father or Obligor Served with a Summons and Complaint
- Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
- Comparison of Received Complaints to Cases

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) implemented an incentive funding system based on Federal Performance Measures. The intent of the incentive funding system is to use specific performance measures to gauge the program's success in achieving federally set goals and objectives and to reward states for achieving these goals. States must meet a minimum threshold for each performance measure in order to earn incentive payments. Failure to meet a threshold not only disqualifies a state from earning incentive payments on that measure, but may also subject the state to penalties on its Temporary Assistance to Needy Families (TANF) block grant.

The State Performance Measures, including total cost, direct cost, indirect cost and FTE data in Section II were established by California to monitor aspects of the child support program not covered by the Federal Performance Measures, giving DCSS additional insight and indicators to measure program accomplishments.

Performance on Federal and State Measures

The performance outcomes that follow reflect the performance of California's child support program as updated through FFY 2014.

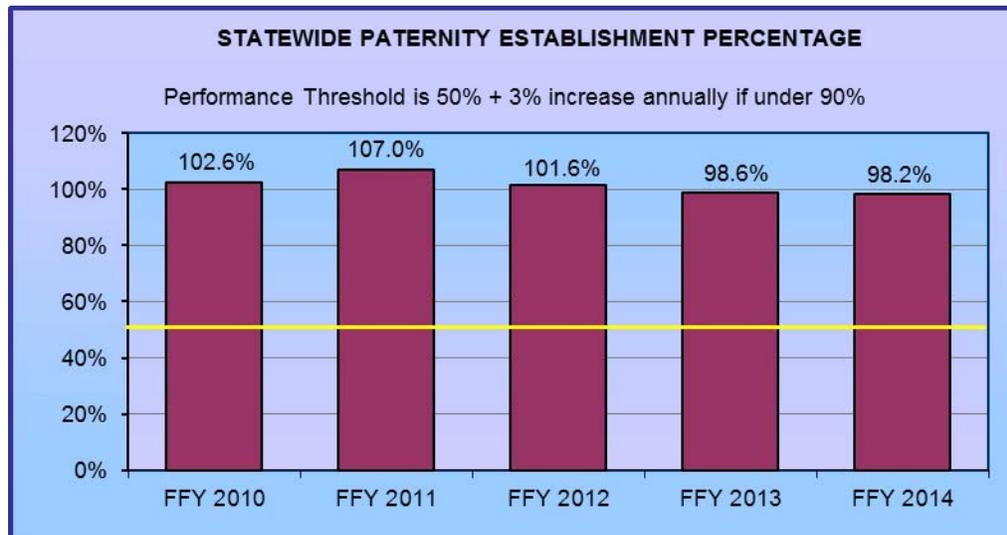
California improved on several of the Federal Performance Measures in FFY 2014. Statewide PEP decreased from 98.6 percent in FFY 2013 to 98.2 percent in FFY 2014. However, IV-D PEP increased from 100.5 percent in FFY 2013 to 101.2 percent in FFY 2014. Cases with Support Orders Established increased from 89.0 percent to 89.2 percent. Collections on Current Support improved from the prior FFY of 63.3 percent to 64.9 percent in FFY 2014. Cases with Collections on Arrears improved from 65.1 percent to 65.8 percent in FFY 2014. Cost Effectiveness decreased by \$0.11 from \$2.54 in FFY 2013 to \$2.43 in FFY 2014. Despite the Statewide PEP performance, California has exceeded the minimum performance threshold for all five Federal Performance Measures (discussed on pages 6 through 30) for FFY 2014. California is also receiving the maximum amount of federal incentive payments from two of the five performance measures: Paternity Establishment and Support Order Establishment.

The State Performance Measures (discussed on pages 31 through 55) for FFY 2014 reflect improvement in three of the six state measures. Percent of Cases with Collections of Current Support increased 1.3 percentage points from FFY 2013 to FFY 2014. The Average Amount Distributed per Case with a Collection increased \$41 from FFY 2013 to FFY 2014. Percent of Cases Requiring a Support Order with Alleged Fathers or Obligor Served with a Summons and Complaint increased 0.2 percentage points from FFY 2013 to FFY 2014. Percent of Cases with Support Orders Established with Medical Support Ordered and Provided decreased 4.4 percentage points. The Number of Complaints Received decreased from 1,533 in FFY 2013 to 1,371 in FFY 2014. The State Performance Measure, Percent of Cases with a Support Order Established During Report Period showed a decrease of 1.6 percentage points.

**FEDERAL PERFORMANCE MEASURE
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE**

The Federal Performance Measure for the Statewide Paternity Establishment Percentage (PEP) measures the ratio of the total children for whom paternity has been established or acknowledged during the current FFY to the total number of children born out-of-wedlock in the state during the prior calendar year, expressed as a percentage.¹ This calculation uses the number of children, not the number of cases. A paternity can only be counted once, either when a voluntary acknowledgement is filed, or at the time a court order determining paternity is established. For incentive calculation purposes, states can choose whether to have their paternity establishment percentage evaluated using one of two measures: IV-D PEP or Statewide PEP. DCSS elected to use the Statewide PEP measure instead of the IV-D PEP measure, which is also included in this report on page 10.

From FFY 2010 through FFY 2014, Statewide PEP has been extremely strong.



From FFY 2010 through FFY 2014, Statewide PEP has been extremely strong. This is possible because the performance measure compares a larger group of children (all children, from infants to age 18+, for whom paternity was established during the FFY) to a relatively smaller group of children (children born out of wedlock in the prior calendar year).

Statewide PEP was 98.2 percent for FFY 2014, a decrease of 0.4 percentage points from the prior year. California receives the maximum amount of federal incentive payments for this measure. Children born out-of-wedlock in calendar year 2013 reached 194,579 compared to 191,033 paternities established or acknowledged in FFY 2014. See Tables A and A-1 on pages 7 and 8.

¹ This percent is calculated from data reported on the annual OCSE 157 Report, Line 9 (Children in the State with Paternity Established or Acknowledged During the FFY) divided by Line 8a (Children in the State Born Out-of-Wedlock During the Prior Calendar Year). The minimum federal performance threshold is 50 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE A
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEAR 2014**

	Births to Unwed Parents (CY 2013)	Total Paternities Established During the Year	Statewide Paternity Establishment Percentage (PEP)
STATEWIDE	194,579	191,033	98.2%
Alameda	6,315	5,678	89.9
Alpine	0	1	*
Amador	145	130	89.7
Butte	1,258	1,315	104.5
Calaveras	0	42	*
Colusa	72	79	109.7
Contra Costa	3,193	3,771	118.1
Del Norte	189	186	98.4
El Dorado	358	398	111.2
Fresno	8,543	8,656	101.3
Glenn	0	49	*
Humboldt	797	780	97.9
Imperial	1,492	1,397	93.6
Inyo	113	121	107.1
Kern	7,043	7,149	101.5
Kings	1,136	1,138	100.2
Lake	334	329	98.5
Lassen	138	165	119.6
Los Angeles	58,806	52,841	89.9
Madera	948	986	104.0
Marin	373	501	134.3
Mariposa	0	10	*
Mendocino	537	576	107.3
Merced	1,791	2,040	113.9
Modoc	1	5	500.0
Mono	39	33	84.6
Monterey	2,828	2,955	104.5
Napa	397	465	117.1
Nevada	376	352	93.6
Orange	11,917	11,512	96.6
Placer	1,805	2,259	125.2
Plumas	34	47	138.2
Riverside	11,785	12,384	105.1
Sacramento	7,315	7,677	104.9
San Benito	222	232	104.5
San Bernardino	12,358	13,974	113.1
San Diego	13,705	12,784	93.3
San Francisco	2,698	2,578	95.6
San Joaquin	4,179	4,677	111.9
San Luis Obispo	816	771	94.5
San Mateo	974	1,064	109.2
Santa Barbara	2,531	2,515	99.4
Santa Clara	7,073	6,594	93.2
Santa Cruz	1,266	1,248	98.6
Shasta	1,009	1,068	105.8
Sierra	0	4	*
Siskiyou	181	214	118.2
Solano	1,853	2,044	110.3
Sonoma	1,928	1,896	98.3
Stanislaus	4,105	3,999	97.4
Sutter	860	832	96.7
Tehama	318	372	117.0
Trinity	0	15	*
Tulare	3,613	3,452	95.5
Tuolumne	239	271	113.4
Ventura	3,893	3,628	93.2
Yolo	673	712	105.8
Yuba	7	121	*
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	384	444	*
Inyo/Mono	152	154	101.3
Santa Cruz/San Benito	1,488	1,480	99.5
Sierra/Nevada	376	356	*
Siskiyou/Modoc	182	219	120.3

SOURCE: OCSE 157 Lines 8a (Children in the State Born Out-of-Wedlock During the Prior Calendar Year) and 9 (Children in the State with Paternity Established or Acknowledged During the Federal Fiscal Year)

Due to adjustments made to the OCSE 157, line 9 statewide total count was reduced by 59; therefore, the sum of the individual LCSA data for line 9 will not equal the statewide total.

*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

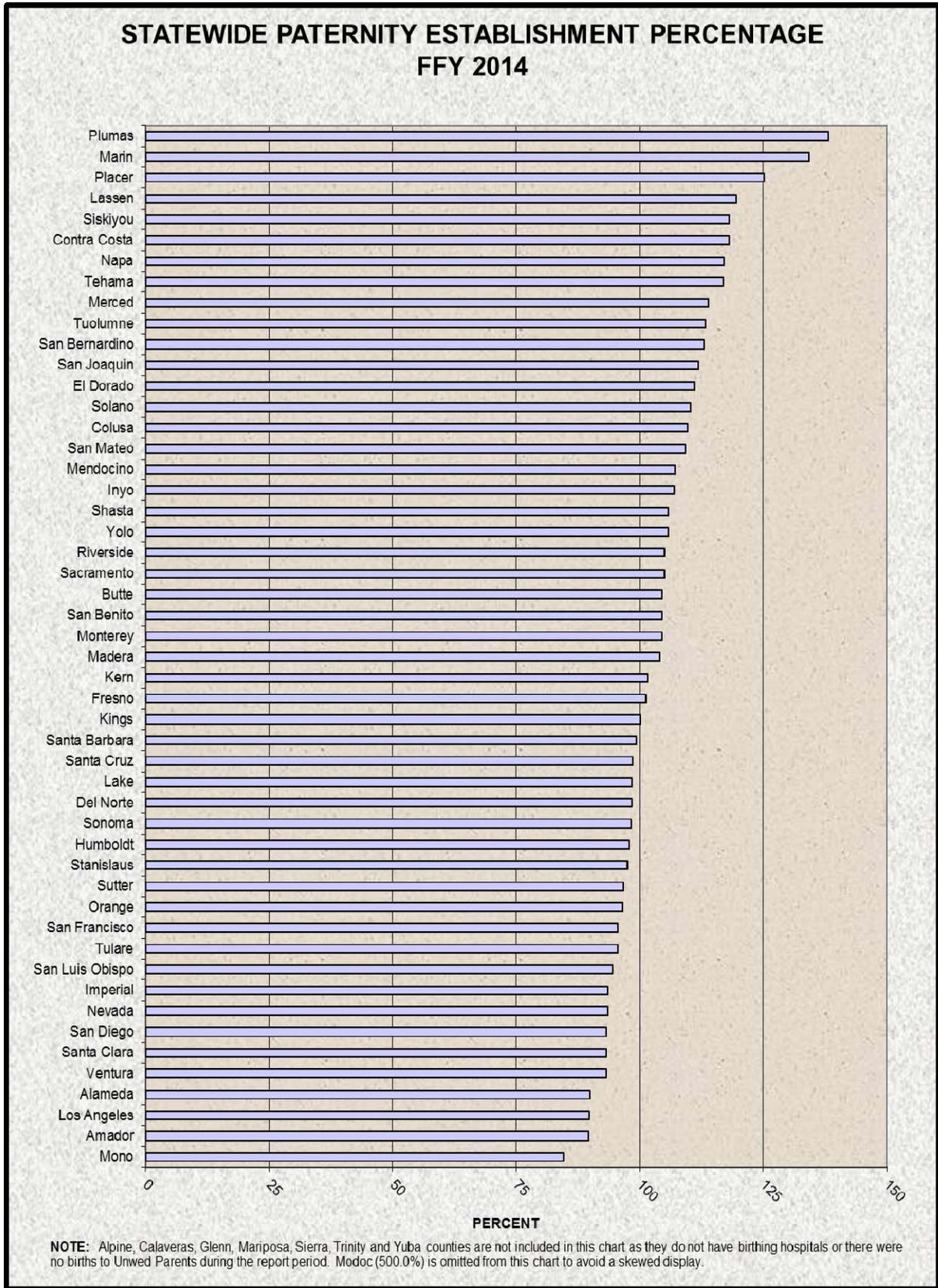
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE A-1
STATEWIDE PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010-2014 % Change
STATEWIDE	102.6%	107.0%	101.6%	98.6%	98.2%	-0.4%	-4.3%
Alameda	91.0	91.2	93.1	91.2	89.9	-1.4	-1.1
Alpine	*	*	*	*	*	*	*
Amador	117.2	124.4	88.7	102.4	89.7	-12.4	-23.5
Butte	116.5	110.0	106.1	104.4	104.5	0.1	-10.3
Calaveras	*	*	*	*	*	*	*
Colusa	84.8	76.7	98.6	105.2	109.7	4.3	29.4
Contra Costa	114.5	115.5	113.7	110.6	118.1	6.8	3.1
Del Norte	166.0	150.6	111.2	114.4	98.4	-14.0	-40.7
El Dorado	120.4	116.2	113.3	119.5	111.2	-7.0	-7.7
Fresno	105.2	104.6	103.6	97.8	101.3	3.6	-3.7
Glenn	*	*	*	*	*	*	*
Humboldt	106.1	103.5	101.4	115.4	97.9	-15.2	-7.8
Imperial	110.8	100.9	80.4	96.2	93.6	-2.7	-15.5
Inyo	85.7	135.6	100.0	102.1	107.1	4.9	24.9
Kern	111.5	113.8	108.6	106.8	101.5	-5.0	-9.0
Kings	111.2	106.1	111.4	109.5	100.2	-8.5	-9.9
Lake	95.0	137.8	100.6	105.1	98.5	-6.3	3.7
Lassen	105.7	130.3	110.9	110.4	119.6	8.3	13.2
Los Angeles	93.0	104.4	99.6	94.7	89.9	-5.1	-3.4
Madera	108.3	102.6	97.9	110.8	104.0	-6.1	-4.0
Marin	113.8	113.8	107.2	109.5	134.3	22.7	18.0
Mariposa	*	*	*	*	*	*	*
Mendocino	114.8	108.2	105.3	104.4	107.3	2.7	-6.5
Merced	138.7	126.5	118.9	110.1	113.9	3.5	-17.9
Modoc	4600.0	*	*	*	500.0	*	-89.1
Mono	84.4	109.4	128.2	124.2	84.6	-31.9	0.2
Monterey	118.7	110.0	101.6	103.1	104.5	1.3	-12.0
Napa	117.1	118.1	123.9	94.4	117.1	24.1	0.0
Nevada	121.6	108.6	106.6	103.1	93.6	-9.2	-23.0
Orange	100.7	101.2	98.2	96.5	96.6	0.2	-4.1
Placer	92.6	96.9	87.6	71.8	125.2	74.4	35.2
Plumas	164.1	126.0	138.2	148.4	138.2	-6.8	-15.8
Riverside	100.6	112.6	103.2	101.6	105.1	3.4	4.5
Sacramento	117.7	122.8	112.3	111.5	104.9	-5.9	-10.8
San Benito	117.5	129.2	105.6	114.3	104.5	-8.6	-11.0
San Bernardino	123.8	126.2	114.6	111.5	113.1	1.4	-8.7
San Diego	91.5	92.0	92.7	87.7	93.3	6.4	1.9
San Francisco	91.2	92.8	89.8	94.9	95.6	0.7	4.8
San Joaquin	119.2	112.7	113.3	107.5	111.9	4.1	-6.1
San Luis Obispo	111.5	101.6	102.9	100.4	94.5	-5.8	-15.3
San Mateo	146.6	135.6	123.7	122.8	109.2	-11.0	-25.5
Santa Barbara	108.3	111.9	98.4	108.0	99.4	-8.0	-8.2
Santa Clara	92.1	101.6	96.5	89.3	93.2	4.4	1.2
Santa Cruz	99.3	103.0	95.9	93.3	98.6	5.7	-0.7
Shasta	121.3	115.9	102.0	110.6	105.8	-4.3	-12.7
Sierra	*	*	*	*	*	*	*
Siskiyou	146.1	147.1	123.7	108.6	118.2	8.9	-19.1
Solano	112.5	115.2	98.6	113.0	110.3	-2.4	-1.9
Sonoma	110.4	99.0	98.0	99.4	98.3	-1.1	-11.0
Stanislaus	115.8	117.4	104.7	101.0	97.4	-3.5	-15.9
Sutter	105.4	109.8	98.6	98.8	96.7	-2.1	-8.2
Tehama	132.7	120.5	121.2	120.1	117.0	-2.6	-11.9
Trinity	*	*	*	*	*	*	*
Tulare	113.8	102.8	95.2	89.9	95.5	6.3	-16.1
Tuolumne	113.5	104.4	130.2	106.2	113.4	6.8	-0.1
Ventura	103.2	98.3	95.7	93.1	93.2	0.0	-9.7
Yolo	111.9	119.1	113.6	111.7	105.8	-5.3	-5.4
Yuba	*	*	*	*	*	*	*
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	*	*	*	*	*	*	*
Inyo/Mono	85.4	127.6	108.5	107.8	101.3	94.0	18.6
Santa Cruz/San Benito	101.6	106.3	97.1	96.0	99.5	103.6	-2.1
Sierra/Nevada	*	*	*	*	*	*	*
Siskiyou/Modoc	172.9	*	*	*	120.3	*	-30.4

SOURCE: OCSE 157 Lines 8a (Children in the State Born Out-of-Wedlock During the Prior Calendar Year) and 9 (Children in the State with Paternity Established or Acknowledged During the Federal Fiscal Year)
*No activity reported by Vital Records or no birthing hospital for the LCSA or an individual county in a regionalized LCSA; therefore, Statewide PEP cannot be calculated.

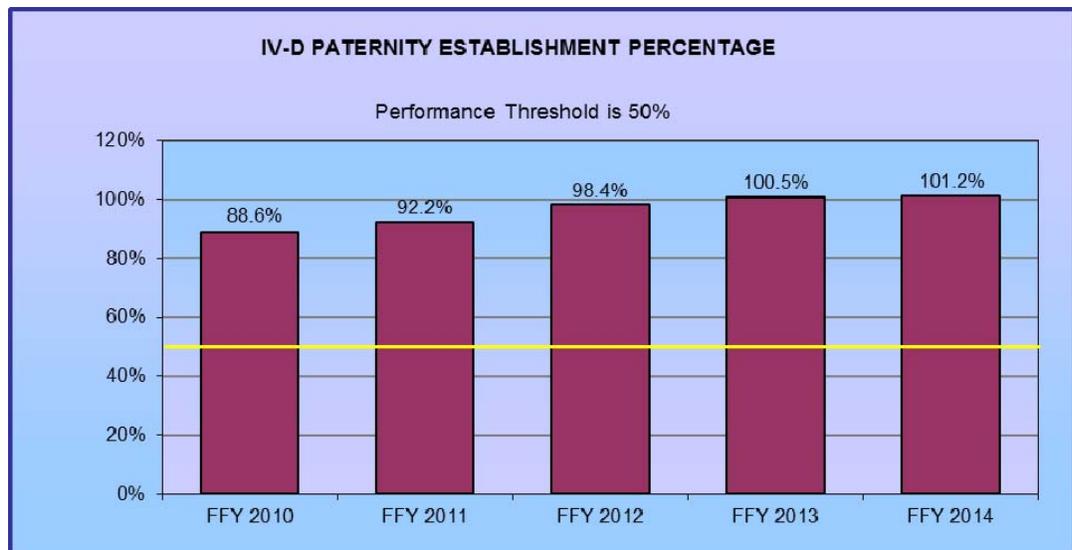


FEDERAL PERFORMANCE MEASURE IV-D PATERNITY ESTABLISHMENT PERCENTAGE

The Federal Performance Measure for IV-D Paternity Establishment Percentage (IV-D PEP) measures the ratio of the total number of children in the IV-D caseload in the FFY for whom paternity has been established or acknowledged, to the total number of children in the IV-D caseload as of the end of the prior FFY who were born out-of-wedlock, expressed as a percentage.²

For incentive calculation purposes, states can choose to have their paternity establishment percentage evaluated using one of two measures: Statewide PEP or IV-D PEP. DCSS elected to use the Statewide PEP measure, which is also included in this report on page 6.

Over the past five years, IV-D PEP increased by 12.6 percentage points.



In FFY 2014, IV-D PEP was 101.2 percent, an increase of 0.7 percentage points from the previous year. Over the past five years IV-D PEP increased by 12.6 percentage points. See Tables B and B-1 on pages 11 and 12.

² This percent is calculated from data reported on the annual OCSE 157 Report Line 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year (FFY) with Paternity Established or Acknowledged) divided by prior FFY Line 5 (Children in IV-D Cases Open at the End of the FFY Who Were Born Out-of-Wedlock). This data represents point in time counts for the FFY. The minimum federal performance threshold is 50 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE B
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEAR 2014

	Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock	Children in IV-D Cases with Paternity Established or Acknowledged	IV-D Paternity Establishment Percentage (PEP)
STATEWIDE	984,840	996,703	101.2%
Alameda	22,856	23,210	101.5
Alpine	21	19	90.5
Amador	792	855	108.0
Butte	6,576	6,852	104.2
Calaveras	1,038	1,101	106.1
Colusa	447	499	111.6
Contra Costa	22,580	23,193	102.7
Del Norte	1,661	1,653	99.5
El Dorado	3,231	3,414	105.7
Fresno	42,020	44,318	105.5
Glenn	1,121	1,278	114.0
Humboldt	3,759	3,976	105.8
Imperial	8,471	8,956	105.7
Inyo	708	745	105.2
Kern	42,896	43,098	100.5
Kings	7,023	7,348	104.6
Lake	1,906	2,090	109.7
Lassen	990	1,071	108.2
Los Angeles	261,251	247,865	94.9
Madera	4,706	5,506	117.0
Marin	1,791	1,868	104.3
Mariposa	340	367	107.9
Mendocino	2,908	3,088	106.2
Merced	12,611	14,037	111.3
Modoc	265	279	105.3
Mono	183	191	104.4
Monterey	12,731	13,476	105.9
Napa	2,255	2,391	106.0
Nevada	1,706	1,790	104.9
Orange	47,487	48,362	101.8
Placer	5,244	5,290	100.9
Plumas	531	605	113.9
Riverside	69,583	70,715	101.6
Sacramento	57,638	60,364	104.7
San Benito	1,560	1,638	105.0
San Bernardino	96,267	97,844	101.6
San Diego	55,710	55,575	99.8
San Francisco	8,759	8,634	98.6
San Joaquin	29,935	31,639	105.7
San Luis Obispo	2,384	2,913	122.2
San Mateo	7,327	7,579	103.4
Santa Barbara	9,231	9,840	106.6
Santa Clara	25,311	26,886	106.2
Santa Cruz	3,760	4,097	109.0
Shasta	7,291	7,542	103.4
Sierra	43	48	111.6
Siskiyou	1,761	1,847	104.9
Solano	12,239	12,990	106.1
Sonoma	7,516	8,083	107.5
Stanislaus	20,372	21,950	107.7
Sutter	3,184	3,407	107.0
Tehama	2,571	2,869	111.6
Trinity	332	363	109.3
Tulare	19,668	19,925	101.3
Tuolumne	1,598	1,698	106.3
Ventura	14,576	15,833	108.6
Yolo	4,826	5,031	104.2
Yuba	3,064	3,252	106.1
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	3,449	3,673	106.5
Inyo/Mono	891	936	105.1
Santa Cruz/San Benito	5,320	5,735	107.8
Sierra/Nevada	1,749	1,838	105.1
Siskiyou/Modoc	2,026	2,126	104.9

SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year With Paternity Established or Acknowledged)
Due to adjustments made to the OCSE 157, lines 5a and 6 statewide total counts were reduced by 3,771 and 4,650, respectively. Therefore, the sum of the individual LCSA data for lines 5a and 6 will not equal the statewide total.

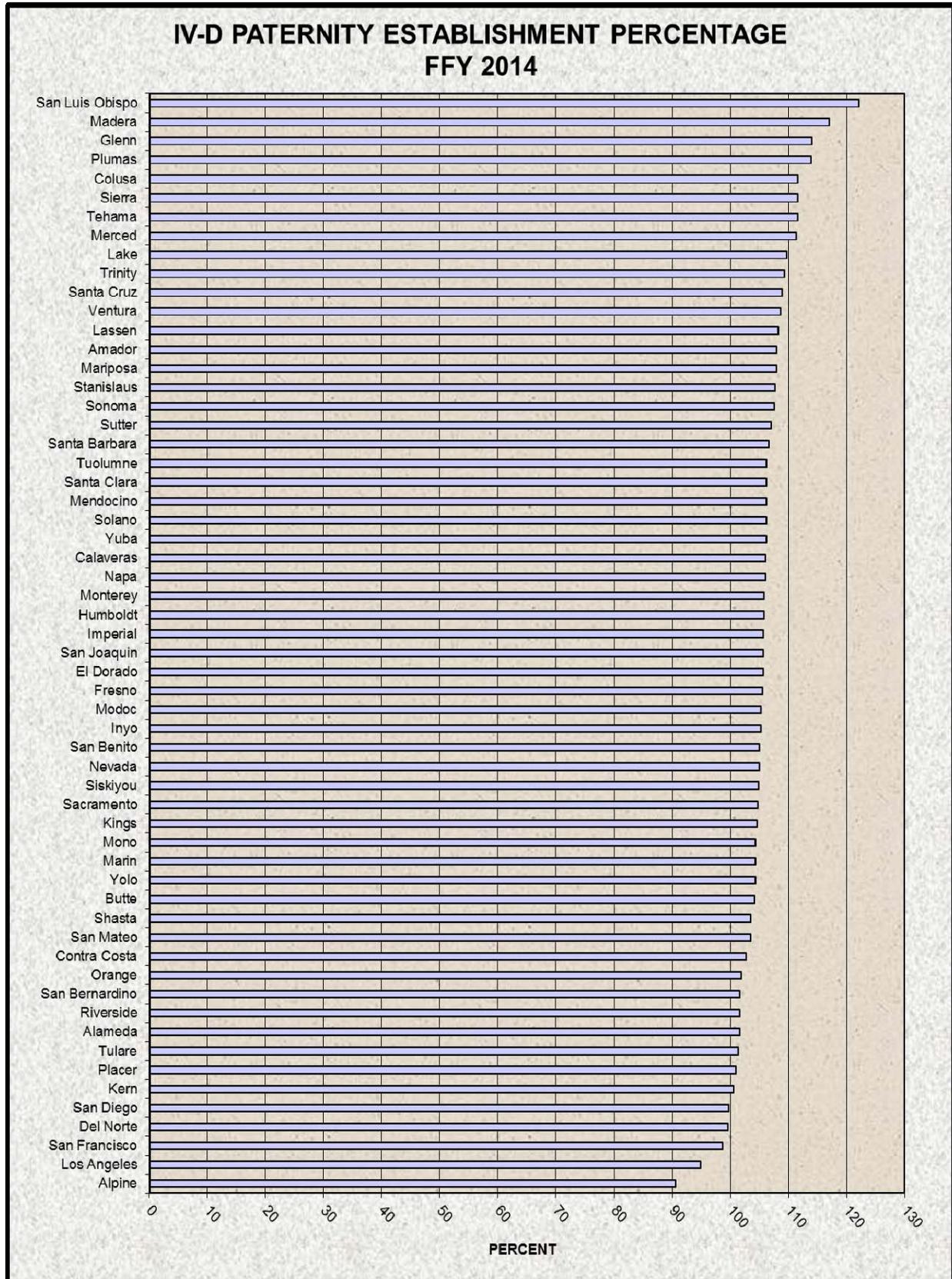
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE B-1
IV-D PATERNITY ESTABLISHMENT PERCENTAGE
FEDERAL FISCAL YEARS 2010 - 2014

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	88.6%	92.2%	98.4%	100.5%	101.2%	0.7%	14.3%
Alameda	96.1	95.3	96.9	100.9	101.5	0.7	5.7
Alpine	90.9	109.5	121.1	100.0	90.5	-9.5	-0.5
Amador	100.4	110.8	108.8	112.0	108.0	-3.6	7.5
Butte	94.5	101.0	106.6	106.3	104.2	-2.0	10.3
Calaveras	94.0	100.6	101.2	107.0	106.1	-0.9	12.9
Colusa	99.8	92.2	100.8	94.3	111.6	18.3	11.8
Contra Costa	96.1	96.5	102.9	104.7	102.7	-1.9	6.9
Del Norte	103.6	102.6	101.4	98.0	99.5	1.6	-4.0
El Dorado	97.1	101.8	103.0	104.1	105.7	1.5	8.8
Fresno	95.0	100.1	103.4	102.2	105.5	3.2	11.0
Glenn	101.4	95.3	105.0	115.6	114.0	-1.3	12.4
Humboldt	99.8	101.8	106.1	103.4	105.8	2.3	6.0
Imperial	83.9	95.1	100.7	104.7	105.7	0.9	25.9
Inyo	95.5	96.7	101.7	103.4	105.2	1.8	10.2
Kern	88.8	96.7	111.3	103.0	100.5	-2.5	13.2
Kings	96.6	100.3	104.9	104.9	104.6	-0.2	8.4
Lake	97.1	106.9	109.5	106.0	109.7	3.4	12.9
Lassen	101.2	99.0	105.3	108.5	108.2	-0.3	6.9
Los Angeles	78.4	80.7	89.7	95.2	94.9	-0.4	21.1
Madera	111.1	112.0	113.4	113.8	117.0	2.8	5.3
Marin	102.3	107.5	109.0	103.5	104.3	0.8	2.0
Mariposa	114.6	110.3	101.8	105.1	107.9	2.7	-5.8
Mendocino	102.7	98.0	103.6	104.8	106.2	1.3	3.4
Merced	98.1	100.3	104.0	103.9	111.3	7.1	13.4
Modoc	99.7	110.8	109.5	102.2	105.3	3.0	5.6
Mono	98.6	94.9	108.7	106.6	104.4	-2.1	5.9
Monterey	97.3	99.8	104.0	105.2	105.9	0.7	8.8
Napa	100.2	99.8	103.3	104.4	106.0	1.6	5.8
Nevada	147.0	97.8	101.4	102.7	104.9	2.2	-28.6
Orange	83.9	92.5	100.9	100.5	101.8	1.3	21.4
Placer	91.3	90.3	99.5	102.3	100.9	-1.4	10.5
Plumas	106.0	102.9	111.8	108.0	113.9	5.5	7.5
Riverside	91.0	94.2	96.1	98.4	101.6	3.3	11.6
Sacramento	95.4	97.5	101.9	102.2	104.7	2.4	9.7
San Benito	92.2	97.6	106.2	102.1	105.0	2.9	13.9
San Bernardino	93.0	99.4	100.5	101.7	101.6	-0.1	9.3
San Diego	84.8	88.2	97.0	99.9	99.8	-0.2	17.7
San Francisco	92.7	90.7	97.1	98.0	98.6	0.6	6.4
San Joaquin	100.2	104.6	106.0	106.2	105.7	-0.5	5.5
San Luis Obispo	116.8	118.6	123.0	120.7	122.2	1.3	4.7
San Mateo	93.4	99.7	101.7	101.4	103.4	2.1	10.8
Santa Barbara	90.2	97.7	102.3	102.4	106.6	4.1	18.2
Santa Clara	96.9	101.8	102.0	104.9	106.2	1.3	9.6
Santa Cruz	88.8	98.1	100.7	104.9	109.0	3.9	22.7
Shasta	96.4	98.3	104.6	103.2	103.4	0.2	7.4
Sierra	96.5	97.4	93.1	87.7	111.6	27.3	15.7
Siskiyou	101.7	105.8	105.4	107.6	104.9	-2.5	3.1
Solano	91.6	103.6	106.6	106.7	106.1	-0.5	15.9
Sonoma	98.2	105.3	108.7	108.0	107.5	-0.4	9.5
Stanislaus	95.3	99.0	106.6	106.1	107.7	1.5	13.0
Sutter	93.3	101.1	111.1	108.6	107.0	-1.5	14.7
Tehama	99.7	109.4	107.4	107.7	111.6	3.7	11.9
Trinity	113.7	101.8	103.3	106.9	109.3	2.3	-3.8
Tulare	95.1	90.8	98.3	98.3	101.3	3.1	6.5
Tuolumne	99.7	100.7	106.4	107.7	106.3	-1.4	6.6
Ventura	100.3	103.2	106.2	107.3	108.6	1.2	8.3
Yolo	96.2	98.4	102.5	101.7	104.2	2.5	8.4
Yuba	93.4	99.4	103.6	108.2	106.1	-1.9	13.6
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	97.8	102.8	105.4	108.4	106.5	-1.8	8.9
Inyo/Mono	96.1	96.4	103.0	104.0	105.1	1.0	9.3
Santa Cruz/San Benito	89.7	98.0	102.2	104.1	107.8	3.6	20.2
Sierra/Nevada	144.8	97.8	101.1	102.2	105.1	2.8	-27.4
Siskiyou/Modoc	101.4	106.5	106.0	106.8	104.9	-1.7	3.5

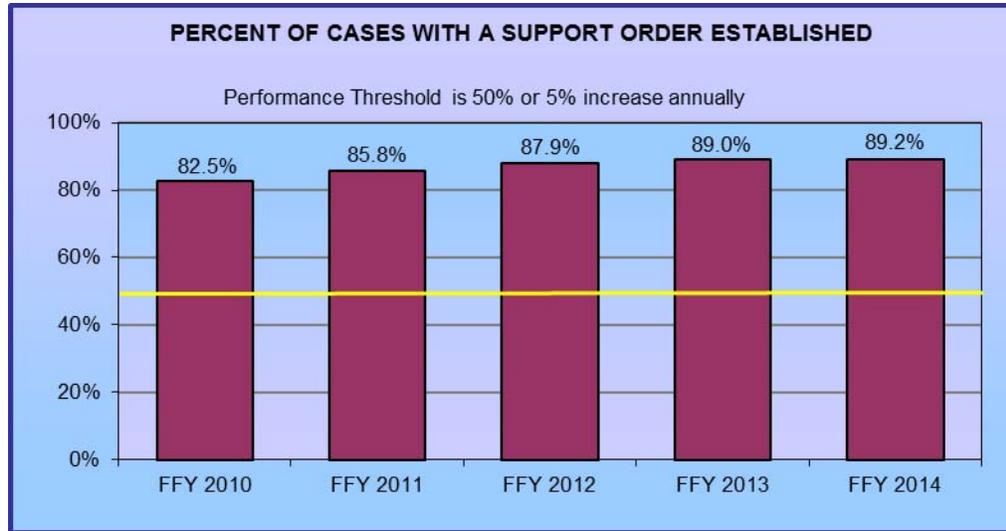
SOURCE: OCSE 157 Lines 5a (Children in IV-D Cases Open at the End of the Prior Federal Fiscal Year Who Were Born Out-of-Wedlock) and 6 (Children in IV-D Cases Open During or at the End of the Federal Fiscal Year With Paternity Established or Acknowledged)



FEDERAL PERFORMANCE MEASURE PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED

This Federal Performance Measure determines the percent of child support cases in which a child support order has been established.³ Support orders are defined as legally established, enforceable orders, including orders for medical support. Established support orders are required in order to legally enforce collections.

Percent of Cases with a Support Order Established showed an increase of 6.7 percentage points from FFY 2010 to FFY 2014.



Federal Performance Measure, Cases with a Support Order Established, increased by 0.2 percentage points between FFY 2013 and 2014. Performance in this measure has continued to increase. The measure showed an increase of 6.7 percentage points from FFY 2010 to FFY 2014. California receives the maximum amount of federal incentive payments for this measure.

In FFY 2014 the number of cases statewide was approximately 1.3 million. Of that, approximately 1.1 million, or 89.2 percent of the cases, had established support orders. See Tables C and C-1 on pages 15 and 16.

³ This percent is calculated from data reported on the annual OCSE 157 Report, Line 2 (Cases Open at the End of the FFY with Support Orders Established) divided by Line 1 (Cases Open at the End of the FFY). The minimum federal performance threshold is 50 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
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DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE C
PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED
FEDERAL FISCAL YEAR 2014

	Cases	Cases with Support Orders Established	Percent of Cases with Support Orders Established
STATEWIDE	1,257,376	1,121,654	89.2%
Alameda	31,917	29,034	91.0
Alpine	42	42	100.0
Amador	1,255	1,221	97.3
Butte	11,269	10,596	94.0
Calaveras	1,656	1,577	95.2
Colusa	761	685	90.0
Contra Costa	28,936	27,106	93.7
Del Norte	2,810	2,563	91.2
El Dorado	5,856	5,588	95.4
Fresno	56,103	51,552	91.9
Glenn	1,733	1,637	94.5
Humboldt	6,181	5,914	95.7
Imperial	10,774	9,724	90.3
Inyo	1,106	1,051	95.0
Kern	51,449	45,179	87.8
Kings	9,533	8,837	92.7
Lake	2,845	2,493	87.6
Lassen	1,741	1,584	91.0
Los Angeles	284,614	238,698	83.9
Madera	5,966	5,469	91.7
Marin	2,652	2,560	96.5
Mariposa	637	614	96.4
Mendocino	4,421	4,134	93.5
Merced	16,799	15,524	92.4
Modoc	401	374	93.3
Mono	267	253	94.8
Monterey	16,477	15,382	93.4
Napa	3,886	3,664	94.3
Nevada	3,425	3,278	95.7
Orange	67,696	60,203	88.9
Placer	8,853	8,274	93.5
Plumas	948	899	94.8
Riverside	82,070	69,796	85.0
Sacramento	77,397	70,849	91.5
San Benito	2,145	2,017	94.0
San Bernardino	113,314	99,986	88.2
San Diego	72,919	64,328	88.2
San Francisco	13,004	11,847	91.1
San Joaquin	36,719	34,205	93.2
San Luis Obispo	3,814	3,696	96.9
San Mateo	10,725	9,945	92.7
Santa Barbara	12,583	11,771	93.5
Santa Clara	37,909	35,100	92.6
Santa Cruz	5,858	5,435	92.8
Shasta	12,499	11,670	93.4
Sierra	114	111	97.4
Siskiyou	2,977	2,807	94.3
Solano	17,214	16,059	93.3
Sonoma	12,222	11,666	95.5
Stanislaus	29,326	28,049	95.6
Sutter	4,746	4,263	89.8
Tehama	4,222	3,947	93.5
Trinity	700	637	91.0
Tulare	25,844	24,163	93.5
Tuolumne	2,673	2,567	96.0
Ventura	21,117	19,693	93.3
Yolo	7,912	7,389	93.4
Yuba	4,344	3,949	90.9
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	5,626	5,407	96.1
Inyo/Mono	1,373	1,304	95.0
Santa Cruz/San Benito	8,003	7,452	93.1
Sierra/Nevada	3,539	3,389	95.8
Siskiyou/Modoc	3,378	3,181	94.2

SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the Federal Fiscal Year) and 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)

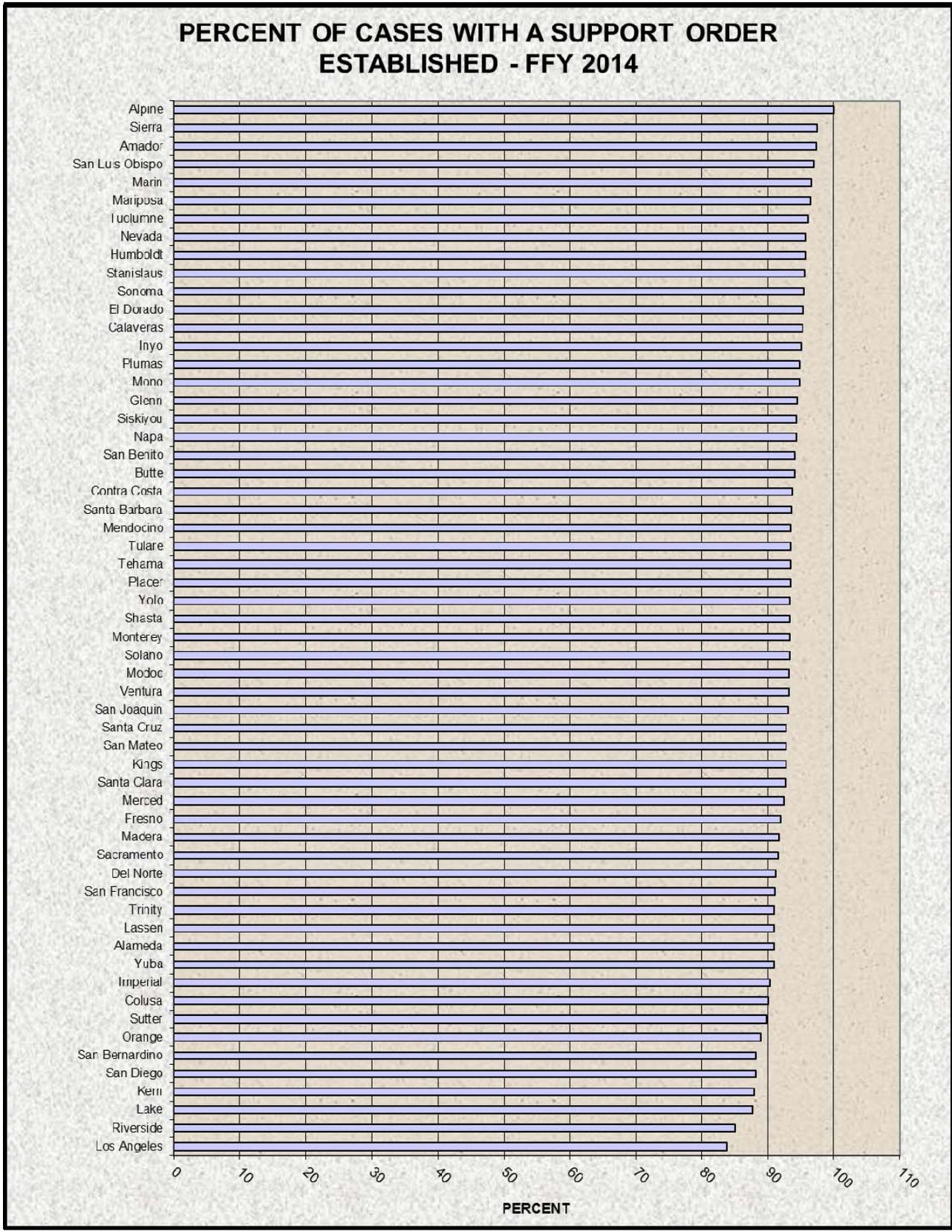
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE C-1
PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED
FEDERAL FISCAL YEARS 2010 - 2014**

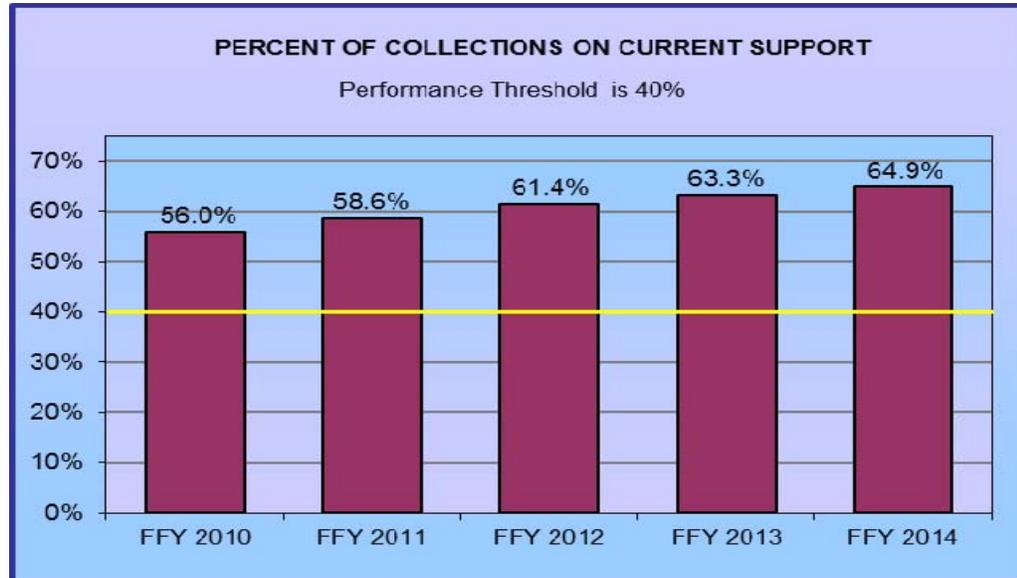
	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	82.5%	85.8%	87.9%	89.0%	89.2%	0.2%	8.1%
Alameda	89.7	88.5	92.1	90.2	91.0	0.9	1.4
Alpine	100.0	98.4	98.3	94.3	100.0	6.0	0.0
Amador	94.4	94.6	95.1	96.5	97.3	0.8	3.1
Butte	90.8	93.1	93.7	94.2	94.0	-0.1	3.6
Calaveras	93.0	93.1	94.9	94.0	95.2	1.3	2.4
Colusa	85.1	86.9	88.1	90.2	90.0	-0.2	5.7
Contra Costa	88.5	89.9	90.3	90.5	93.7	3.5	5.9
Del Norte	92.6	93.1	92.0	90.3	91.2	1.1	-1.5
El Dorado	93.5	94.3	95.4	96.3	95.4	-0.9	2.0
Fresno	88.3	90.1	89.9	92.4	91.9	-0.5	4.1
Glenn	89.6	92.8	94.6	93.7	94.5	0.8	5.4
Humboldt	94.8	94.8	93.8	94.8	95.7	0.9	1.0
Imperial	84.9	87.5	88.5	90.0	90.3	0.2	6.3
Inyo	94.9	93.0	92.9	94.2	95.0	0.9	0.1
Kern	83.4	85.5	82.8	86.9	87.8	1.0	5.3
Kings	90.2	91.3	92.4	92.9	92.7	-0.2	2.7
Lake	86.0	85.1	86.7	87.5	87.6	0.1	1.9
Lassen	91.1	91.9	93.4	91.8	91.0	-0.9	-0.1
Los Angeles	73.2	78.5	83.7	85.4	83.9	-1.8	14.6
Madera	89.7	89.7	90.7	91.1	91.7	0.7	2.2
Marin	92.2	94.9	96.1	97.0	96.5	-0.5	4.6
Mariposa	95.9	93.1	96.3	94.1	96.4	2.4	0.5
Mendocino	91.5	89.9	91.2	92.8	93.5	0.7	2.2
Merced	88.6	89.7	91.2	94.4	92.4	-2.1	4.3
Modoc	93.4	93.4	93.2	94.0	93.3	-0.8	-0.2
Mono	91.0	91.4	90.5	90.7	94.8	4.4	4.2
Monterey	90.1	91.6	91.9	93.3	93.4	0.1	3.7
Napa	90.4	91.8	93.3	94.1	94.3	0.1	4.3
Nevada	95.9	95.9	96.1	96.0	95.7	-0.3	-0.2
Orange	84.4	87.5	87.9	88.7	88.9	0.3	5.4
Placer	88.2	90.6	90.9	91.4	93.5	2.2	6.0
Plumas	95.7	96.4	97.3	96.4	94.8	-1.6	-0.9
Riverside	76.7	80.8	81.9	83.5	85.0	1.9	10.8
Sacramento	83.2	87.6	89.1	90.7	91.5	0.9	10.0
San Benito	90.3	92.7	91.9	92.2	94.0	2.0	4.1
San Bernardino	80.2	83.6	86.0	87.1	88.2	1.3	10.0
San Diego	80.9	85.3	86.9	86.9	88.2	1.5	9.1
San Francisco	87.3	89.4	90.8	90.1	91.1	1.2	4.3
San Joaquin	92.6	92.3	92.7	92.4	93.2	0.8	0.6
San Luis Obispo	94.3	94.7	95.3	97.4	96.9	-0.6	2.8
San Mateo	90.3	91.2	92.0	92.8	92.7	0.0	2.7
Santa Barbara	85.3	88.9	90.3	93.1	93.5	0.5	9.6
Santa Clara	89.0	89.9	92.3	92.4	92.6	0.2	4.1
Santa Cruz	87.0	86.3	89.7	94.6	92.8	-2.0	6.6
Shasta	92.5	93.8	92.5	91.4	93.4	2.1	0.9
Sierra	98.7	94.9	93.6	96.7	97.4	0.7	-1.4
Siskiyou	93.9	94.8	94.6	94.1	94.3	0.2	0.4
Solano	92.3	92.3	92.2	93.1	93.3	0.2	1.1
Sonoma	92.8	93.5	94.1	95.3	95.5	0.1	2.8
Stanislaus	86.5	92.8	94.7	95.6	95.6	0.0	10.6
Sutter	88.2	88.4	89.2	88.9	89.8	1.0	1.9
Tehama	92.8	93.3	94.0	93.0	93.5	0.5	0.8
Trinity	92.2	94.1	92.4	92.0	91.0	-1.1	-1.4
Tulare	87.5	91.1	92.3	93.2	93.5	0.3	6.8
Tuolumne	93.6	92.8	94.6	95.4	96.0	0.7	2.7
Ventura	93.3	94.0	95.1	94.8	93.3	-1.7	-0.1
Yolo	89.5	90.9	92.6	93.1	93.4	0.3	4.3
Yuba	86.0	89.3	90.4	90.3	90.9	0.7	5.7
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	93.6	93.3	94.8	95.2	96.1	0.9	2.7
Inyo/Mono	94.1	92.7	92.4	93.5	95.0	1.6	0.9
Santa Cruz/San Benito	87.9	88.0	90.3	94.0	93.1	-0.9	5.9
Sierra/Nevada	96.0	95.9	96.0	96.0	95.8	-0.2	-0.2
Siskiyou/Modoc	93.9	94.6	94.4	94.1	94.2	0.1	0.3

SOURCE: OCSE 157 Lines 1 (Cases Open at the End of the Federal Fiscal Year) and 2 (Cases Open at the End of the Federal Fiscal Year with Support Orders Established)



FEDERAL PERFORMANCE MEASURE PERCENT OF COLLECTIONS ON CURRENT SUPPORT

This Federal Performance Measure determines the percentage of current support collected and distributed, compared to the total amount of current support owed, expressed as a percentage.⁴ Current Assistance, Former Assistance and Never Assisted cases are all included in the measure, along with cases with cash medical support payments and cases closed during the FFY that had current support due.



Collections on Current Support have been increasing each year from FFY 2010 to FFY 2014, with an overall statewide increase of 8.9 percentage points during the five year period. In FFY 2014, California collected and distributed 64.9 percent of current support owed; a 1.6 percentage points increase from the prior year. California collected and distributed \$1.48 billion of the \$2.28 billion in current support owed during FFY 2014. See Tables D and D-1 on pages 19 and 20.

⁴ This percent is calculated from data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed as Current Support During the FFY), divided by Line 24 (Total Amount of Current Support Due for the FFY). The minimum federal performance threshold is 40 percent.

From FFY 2010 through FFY 2014, Collections on Current Support increased by 8.9 percentage points statewide.

During FFY 2014, California collected and distributed \$1.48 billion of the \$2.28 billion in current support owed.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE D
PERCENT OF COLLECTIONS ON CURRENT SUPPORT
FEDERAL FISCAL YEAR 2014**

	Current Support Due	Current Support Distributed	Percent of Collections on Current Support
STATEWIDE	\$2,275,353,768	\$1,477,121,954	64.9%
Alameda	68,661,160	47,834,843	69.7
Alpine	34,892	26,455	75.8
Amador	2,292,780	1,828,071	79.7
Butte	14,477,458	9,728,480	67.2
Calaveras	2,620,340	1,946,915	74.3
Colusa	1,581,106	1,054,921	66.7
Contra Costa	68,035,305	45,527,193	66.9
Del Norte	2,607,217	1,646,365	63.1
El Dorado	11,840,170	8,194,261	69.2
Fresno	77,756,888	48,364,910	62.2
Glenn	2,665,986	1,733,878	65.0
Humboldt	7,845,817	5,567,258	71.0
Imperial	24,882,971	16,074,824	64.6
Inyo	1,787,750	1,243,235	69.5
Kern	84,502,628	51,419,684	60.8
Kings	14,253,896	9,801,571	68.8
Lake	4,253,135	2,642,966	62.1
Lassen	2,534,259	1,772,511	69.9
Los Angeles	463,332,201	278,470,334	60.1
Madera	9,724,840	6,133,846	63.1
Marin	11,489,164	9,090,136	79.1
Mariposa	1,328,560	898,353	67.6
Mendocino	5,414,973	3,607,171	66.6
Merced	26,677,550	17,327,544	65.0
Modoc	713,319	469,592	65.8
Mono	669,075	505,209	75.5
Monterey	40,977,458	26,041,566	63.6
Napa	10,817,386	7,494,919	69.3
Nevada	5,286,157	4,015,430	76.0
Orange	183,083,719	121,036,366	66.1
Placer	22,757,955	15,169,546	66.7
Plumas	1,589,715	1,134,988	71.4
Riverside	141,599,484	89,122,549	62.9
Sacramento	110,437,908	70,159,877	63.5
San Benito	4,281,786	3,003,584	70.1
San Bernardino	174,481,157	111,850,923	64.1
San Diego	159,300,049	111,504,587	70.0
San Francisco	23,482,745	17,343,302	73.9
San Joaquin	59,417,598	38,842,840	65.4
San Luis Obispo	13,951,417	11,006,407	78.9
San Mateo	28,865,367	19,694,129	68.2
Santa Barbara	27,977,876	18,844,904	67.4
Santa Clara	87,430,828	56,082,962	64.1
Santa Cruz	13,687,593	9,051,636	66.1
Shasta	16,910,309	11,330,749	67.0
Sierra	173,416	131,118	75.6
Siskiyou	3,455,910	2,445,518	70.8
Solano	36,564,108	24,412,518	66.8
Sonoma	25,850,832	18,766,917	72.6
Stanislaus	46,224,688	30,260,044	65.5
Sutter	8,101,995	5,462,471	67.4
Tehama	5,682,679	3,668,400	64.6
Trinity	879,472	552,613	62.8
Tulare	32,822,445	23,571,122	71.8
Tuolumne	4,737,725	3,509,787	74.1
Ventura	54,510,462	36,708,153	67.3
Yolo	11,802,479	7,825,817	66.3
Yuba	6,227,609	4,165,685	66.9
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	9,685,736	7,311,229	75.5
Inyo/Mono	2,456,825	1,748,445	71.2
Santa Cruz/San Benito	17,969,379	12,055,220	67.1
Sierra/Nevada	5,459,572	4,146,548	76.0
Siskiyou/Modoc	4,169,228	2,915,110	69.9

SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year)

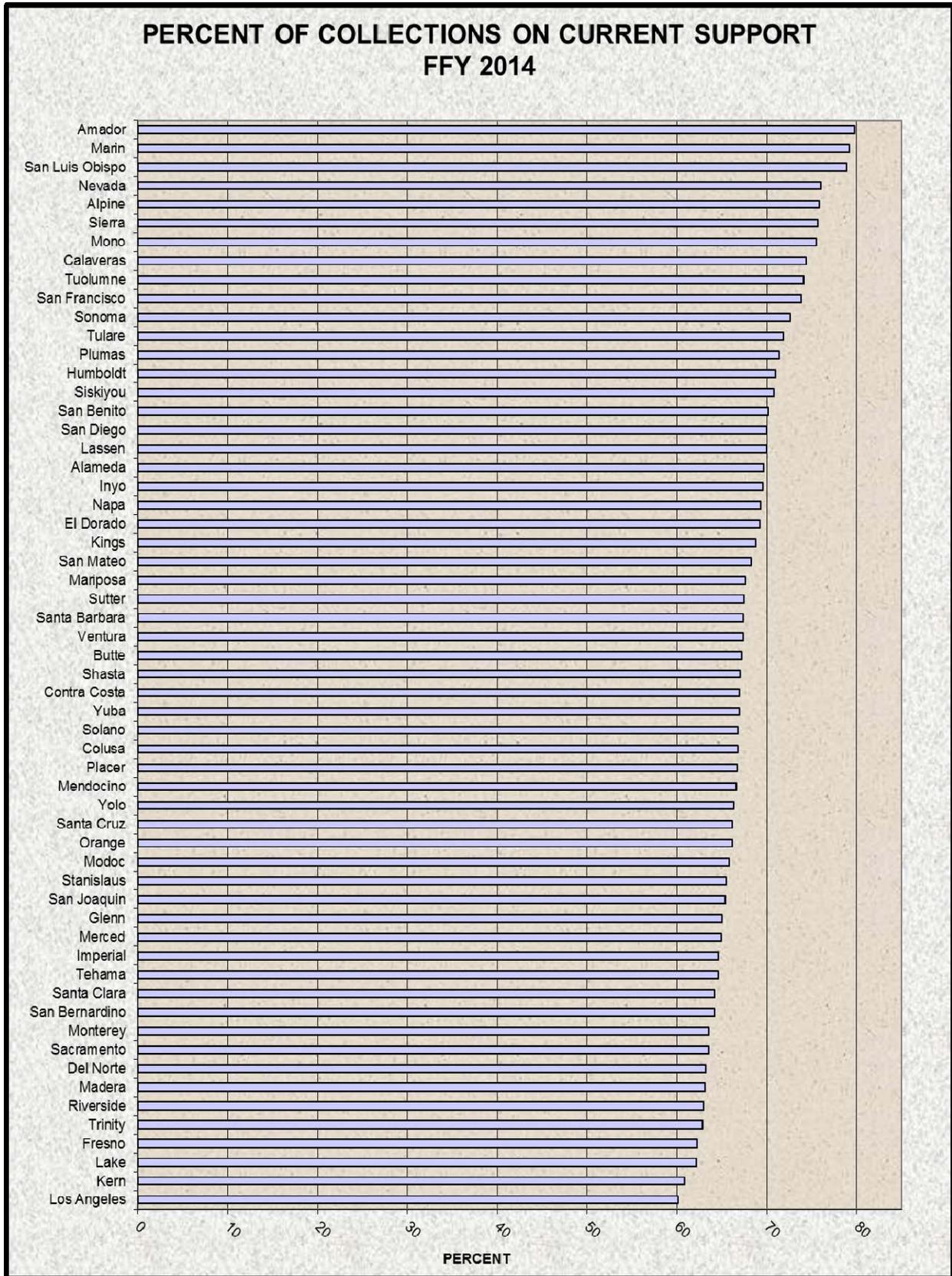
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE D-1
PERCENT OF COLLECTIONS ON CURRENT SUPPORT
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	56.0%	58.6%	61.4%	63.3%	64.9%	2.5%	16.0%
Alameda	62.3	63.3	65.2	67.5	69.7	3.2	11.8
Alpine	63.1	79.7	65.0	69.3	75.8	9.5	20.1
Amador	65.6	69.3	74.8	75.8	79.7	5.2	21.6
Butte	58.2	63.2	64.4	65.9	67.2	2.0	15.4
Calaveras	63.6	66.8	70.3	72.5	74.3	2.4	16.8
Colusa	60.0	60.3	66.1	66.4	66.7	0.4	11.3
Contra Costa	58.1	59.8	63.0	65.8	66.9	1.7	15.3
Del Norte	59.8	59.3	59.1	62.8	63.1	0.5	5.6
El Dorado	59.6	62.6	67.0	68.9	69.2	0.5	16.2
Fresno	57.8	59.0	60.1	61.2	62.2	1.7	7.6
Glenn	57.7	57.2	59.1	62.8	65.0	3.6	12.7
Humboldt	67.8	68.6	69.2	69.5	71.0	2.1	4.7
Imperial	52.7	54.1	58.7	63.1	64.6	2.4	22.6
Inyo	62.5	66.1	62.0	65.6	69.5	6.0	11.3
Kern	54.2	56.3	59.2	59.5	60.8	2.2	12.3
Kings	63.8	65.0	68.2	68.7	68.8	0.1	7.8
Lake	55.7	57.2	58.2	58.9	62.1	5.6	11.6
Lassen	63.1	64.7	68.9	68.4	69.9	2.3	10.9
Los Angeles	53.8	56.0	58.2	58.6	60.1	2.5	11.6
Madera	60.4	60.7	59.9	61.0	63.1	3.4	4.5
Marin	63.7	66.5	70.7	76.1	79.1	4.0	24.2
Mariposa	67.3	70.4	68.7	69.9	67.6	-3.3	0.5
Mendocino	54.9	57.9	60.9	66.1	66.6	0.7	21.4
Merced	53.7	54.7	57.3	61.4	65.0	5.7	20.9
Modoc	65.2	66.9	66.7	68.6	65.8	-4.0	1.0
Mono	70.2	73.7	74.8	75.2	75.5	0.5	7.6
Monterey	56.4	58.1	60.7	62.5	63.6	1.7	12.7
Napa	63.9	66.0	69.2	70.8	69.3	-2.2	8.4
Nevada	63.7	67.6	71.1	74.8	76.0	1.5	19.3
Orange	54.3	60.1	63.5	65.0	66.1	1.7	21.7
Placer	58.9	60.6	62.5	64.8	66.7	2.9	13.2
Plumas	64.4	67.7	71.4	70.8	71.4	0.9	10.8
Riverside	52.9	55.5	58.2	61.4	62.9	2.5	18.9
Sacramento	54.3	55.3	57.7	61.1	63.5	4.0	17.0
San Benito	54.0	63.3	66.9	70.5	70.1	-0.5	29.8
San Bernardino	53.0	56.2	60.0	62.8	64.1	2.1	20.8
San Diego	54.0	59.2	65.0	67.8	70.0	3.2	29.7
San Francisco	67.1	69.9	71.4	73.6	73.9	0.3	10.1
San Joaquin	57.8	59.3	61.5	63.7	65.4	2.7	13.1
San Luis Obispo	70.0	71.3	75.2	77.8	78.9	1.4	12.7
San Mateo	60.9	61.8	64.3	67.1	68.2	1.6	12.0
Santa Barbara	57.1	59.4	62.4	65.2	67.4	3.3	17.9
Santa Clara	55.7	58.3	59.9	61.9	64.1	3.6	15.2
Santa Cruz	56.2	60.1	61.6	64.7	66.1	2.2	17.6
Shasta	59.2	60.5	62.1	64.4	67.0	4.0	13.2
Sierra	52.6	60.9	67.0	71.8	75.6	5.4	43.8
Siskiyou	65.2	67.2	65.7	68.8	70.8	2.9	8.5
Solano	58.8	60.6	63.0	65.6	66.8	1.7	13.6
Sonoma	63.9	66.5	70.2	71.5	72.6	1.5	13.7
Stanislaus	57.0	58.1	60.8	63.2	65.5	3.6	14.9
Sutter	59.0	59.8	62.9	65.5	67.4	2.9	14.3
Tehama	56.4	59.0	60.5	60.3	64.6	7.0	14.4
Trinity	56.7	54.9	55.6	58.6	62.8	7.3	10.9
Tulare	58.8	60.4	64.1	69.6	71.8	3.2	22.2
Tuolumne	68.6	69.0	71.7	72.7	74.1	1.9	7.9
Ventura	58.7	61.9	64.8	66.3	67.3	1.6	14.8
Yolo	57.7	57.4	59.9	62.4	66.3	6.3	14.8
Yuba	57.3	59.4	62.6	65.7	66.9	1.9	16.8
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	66.4	68.5	71.9	73.4	75.5	2.9	13.7
Inyo/Mono	64.5	68.1	65.4	68.2	71.2	4.4	10.3
Santa Cruz/San Benito	55.7	60.8	62.8	66.0	67.1	1.6	20.4
Sierra/Nevada	63.3	67.4	70.9	74.7	76.0	1.7	19.9
Siskiyou/Modoc	65.2	67.2	65.9	68.8	69.9	1.7	7.2

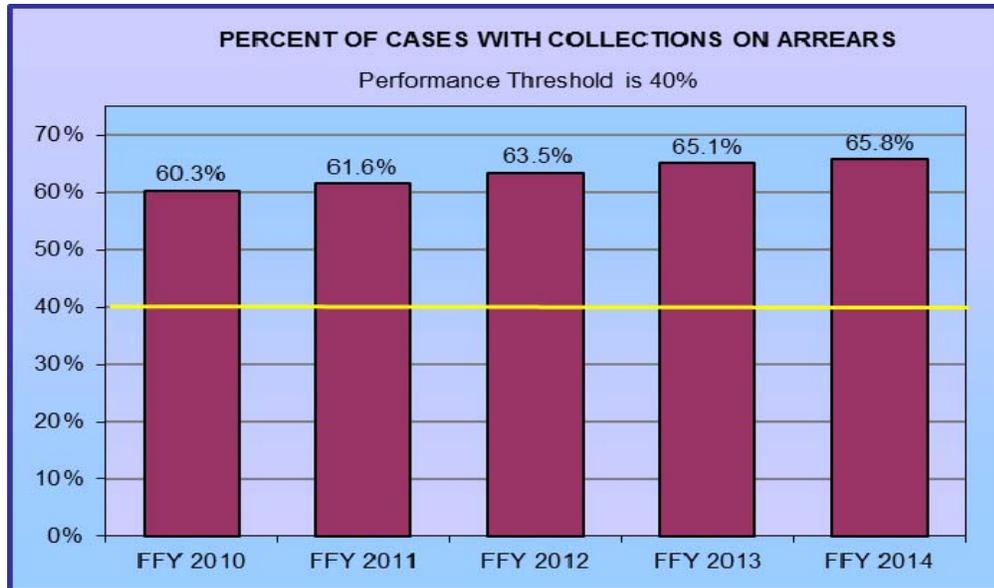
SOURCE: OCSE 157 Lines 24 (Total Amount of Current Support Due for the Federal Fiscal Year) and 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year)



**FEDERAL PERFORMANCE MEASURE
PERCENT OF CASES WITH COLLECTIONS ON ARREARS**

This Federal Performance Measure captures the percent of child support cases that owe past due child support (arrears) in which at least one qualifying payment was made towards that arrearage during the FFY.⁵ (An arrearage is reported any time a current support payment is missed.) The measure includes Current Assistance, Former Assistance, and Never Assisted cases, as well as cases closed during the FFY.

Cases with a collections on arrears has increased annually since FFY 2010.



The percentage of cases with a collection on arrears has increased annually since FFY 2010. In FFY 2014, the California’s performance for this measure was 65.8 percent, a 0.7 percentage point increase from the prior year. The percentage change from FFY 2010 to FFY 2014 increased by 9.1 percent. See Tables E and E-1 on pages 23 and 24.

⁵ This percent is calculated from data reported on the annual OCSE 157 Report, Line 29 (Cases Paying Toward Arrears During the FFY), divided by Line 28 (Cases with Arrears Due During the FFY). The minimum federal performance threshold is 40 percent.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY DEPARTMENT OF CHILD SUPPORT SERVICES
 CHILD SUPPORT PROGRAM STATISTICS FEDERAL FISCAL YEAR 2014

TABLE E
PERCENT OF CASES WITH COLLECTIONS ON ARREARS
FEDERAL FISCAL YEAR 2014

	Cases with Arrears Due	Cases Paying Toward Arrears	Percent of Cases with Collections on Arrears
STATEWIDE	900,432	592,634	65.8%
Alameda	24,134	18,172	75.3
Alpine	44	31	70.5
Amador	1,070	802	75.0
Butte	9,518	6,386	67.1
Calaveras	1,372	1,011	73.7
Colusa	621	428	68.9
Contra Costa	20,556	14,090	68.5
Del Norte	2,208	1,280	58.0
El Dorado	5,272	3,641	69.1
Fresno	41,442	26,531	64.0
Glenn	1,467	958	65.3
Humboldt	4,670	3,356	71.9
Imperial	8,589	5,311	61.8
Inyo	890	578	64.9
Kern	36,542	21,495	58.8
Kings	6,913	4,399	63.6
Lake	2,119	1,436	67.8
Lassen	1,378	884	64.2
Los Angeles	176,608	111,144	62.9
Madera	4,369	2,957	67.7
Marin	2,120	1,662	78.4
Mariposa	553	388	70.2
Mendocino	3,294	2,142	65.0
Merced	12,813	8,166	63.7
Modoc	310	180	58.1
Mono	191	146	76.4
Monterey	14,197	9,504	66.9
Napa	3,362	2,346	69.8
Nevada	2,849	2,037	71.5
Orange	53,831	36,644	68.1
Placer	7,172	4,745	66.2
Plumas	787	573	72.8
Riverside	59,577	38,055	63.9
Sacramento	51,963	33,270	64.0
San Benito	1,822	1,261	69.2
San Bernardino	67,891	44,796	66.0
San Diego	58,280	40,655	69.8
San Francisco	9,994	7,132	71.4
San Joaquin	24,292	15,696	64.6
San Luis Obispo	3,333	2,731	81.9
San Mateo	8,615	6,075	70.5
Santa Barbara	9,584	6,891	71.9
Santa Clara	32,774	22,186	67.7
Santa Cruz	4,961	3,435	69.2
Shasta	10,388	6,641	63.9
Sierra	102	67	65.7
Siskiyou	2,448	1,610	65.8
Solano	13,957	9,612	68.9
Sonoma	10,676	7,843	73.5
Stanislaus	21,448	13,652	63.7
Sutter	3,849	2,416	62.8
Tehama	3,483	2,170	62.3
Trinity	646	437	67.6
Tulare	19,220	12,103	63.0
Tuolumne	2,211	1,545	69.9
Ventura	17,722	12,663	71.5
Yolo	6,466	4,117	63.7
Yuba	3,469	2,152	62.0
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	4,697	3,389	72.2
Inyo/Mono	1,081	724	67.0
Santa Cruz/San Benito	6,783	4,696	69.2
Sierra/Nevada	2,951	2,104	71.3
Siskiyou/Modoc	2,758	1,790	64.9

SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the Federal Fiscal Year) and 29 (Cases Paying Toward Arrears During the Federal Fiscal Year)

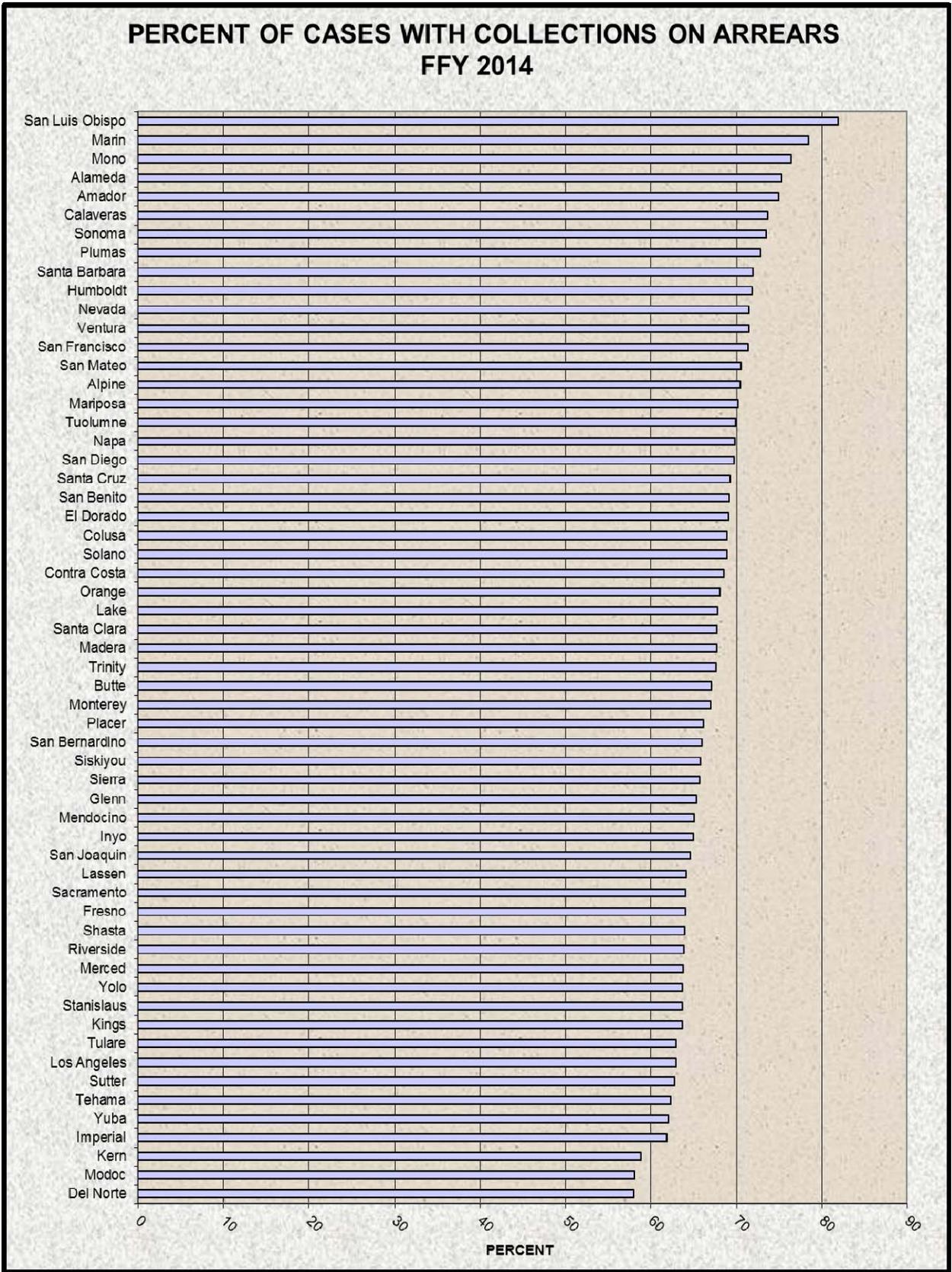
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE E-1
PERCENT OF CASES WITH COLLECTIONS ON ARREARS
FEDERAL FISCAL YEARS 2010 - 2014

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	60.3%	61.6%	63.5%	65.1%	65.8%	1.1%	9.1%
Alameda	70.3	71.6	73.3	74.3	75.3	1.3	7.1
Alpine	71.9	67.7	67.2	64.3	70.5	9.6	-2.0
Amador	62.5	66.0	71.1	74.8	75.0	0.2	20.0
Butte	63.4	65.9	66.9	67.0	67.1	0.2	5.8
Calaveras	63.1	65.8	68.0	69.7	73.7	5.7	16.7
Colusa	66.2	65.0	67.5	70.8	68.9	-2.6	4.1
Contra Costa	64.0	65.3	66.6	67.6	68.5	1.4	7.1
Del Norte	61.3	59.5	58.9	58.7	58.0	-1.2	-5.4
El Dorado	68.3	71.2	71.2	71.3	69.1	-3.1	1.1
Fresno	63.1	63.2	63.6	63.0	64.0	1.7	1.5
Glenn	58.0	60.2	64.1	66.4	65.3	-1.6	12.7
Humboldt	69.7	70.0	70.0	71.0	71.9	1.2	3.1
Imperial	53.2	54.9	58.3	62.1	61.8	-0.4	16.2
Inyo	59.7	59.2	58.4	63.1	64.9	2.9	8.8
Kern	56.3	58.1	59.9	58.3	58.8	0.9	4.6
Kings	60.9	61.5	62.5	63.2	63.6	0.7	4.4
Lake	66.5	67.5	68.5	69.8	67.8	-2.9	2.0
Lassen	61.3	63.0	63.9	66.4	64.2	-3.4	4.7
Los Angeles	56.4	58.6	60.2	62.2	62.9	1.2	11.5
Madera	63.5	65.3	62.3	63.6	67.7	6.4	6.6
Marin	66.5	69.4	71.9	78.6	78.4	-0.3	17.9
Mariposa	65.7	67.9	67.7	70.0	70.2	0.2	6.8
Mendocino	61.3	61.9	61.4	64.9	65.0	0.2	6.1
Merced	55.5	56.7	58.6	60.8	63.7	4.7	14.9
Modoc	65.8	66.2	65.6	69.1	58.1	-16.0	-11.8
Mono	66.0	72.7	75.6	74.6	76.4	2.5	15.8
Monterey	58.9	60.2	62.8	65.9	66.9	1.6	13.7
Napa	65.2	66.5	69.5	70.1	69.8	-0.4	7.0
Nevada	65.2	67.7	70.2	70.9	71.5	0.8	9.6
Orange	59.6	60.6	65.2	67.5	68.1	0.9	14.2
Placer	60.5	61.5	62.7	64.8	66.2	2.1	9.3
Plumas	71.0	66.9	70.3	73.2	72.8	-0.6	2.5
Riverside	58.8	59.4	62.2	63.1	63.9	1.3	8.5
Sacramento	58.3	59.0	60.6	63.5	64.0	0.8	9.7
San Benito	59.7	64.5	67.7	69.5	69.2	-0.4	15.8
San Bernardino	57.5	60.0	62.6	64.9	66.0	1.7	14.8
San Diego	58.5	62.7	66.1	68.4	69.8	2.0	19.3
San Francisco	65.6	69.1	70.3	70.3	71.4	1.6	8.7
San Joaquin	62.0	63.1	64.2	64.5	64.6	0.1	4.1
San Luis Obispo	71.6	74.1	77.1	79.5	81.9	3.1	14.5
San Mateo	65.8	66.4	68.5	70.3	70.5	0.3	7.1
Santa Barbara	62.1	63.8	66.5	68.8	71.9	4.5	15.8
Santa Clara	61.5	64.3	64.4	66.9	67.7	1.2	10.0
Santa Cruz	59.9	61.6	64.7	67.1	69.2	3.2	15.7
Shasta	61.3	62.6	63.2	64.5	63.9	-0.9	4.3
Sierra	57.0	59.4	65.4	75.8	65.7	-13.4	15.1
Siskiyou	65.4	66.3	65.8	66.9	65.8	-1.7	0.6
Solano	61.9	63.5	65.7	66.9	68.9	3.0	11.2
Sonoma	67.0	67.9	70.2	72.0	73.5	2.0	9.6
Stanislaus	60.4	60.8	63.1	63.8	63.7	-0.2	5.4
Sutter	57.6	58.1	59.0	62.5	62.8	0.4	8.9
Tehama	60.0	62.2	61.8	61.3	62.3	1.7	3.9
Trinity	61.8	58.2	61.8	63.2	67.6	7.0	9.4
Tulare	59.3	60.6	61.7	63.4	63.0	-0.7	6.1
Tuolumne	66.0	66.5	67.1	66.8	69.9	4.7	5.8
Ventura	67.8	69.7	70.7	72.1	71.5	-0.9	5.5
Yolo	59.4	58.8	62.2	62.6	63.7	1.7	7.2
Yuba	57.6	58.4	62.1	62.5	62.0	-0.8	7.6
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	64.4	66.2	68.3	69.4	72.2	3.9	12.0
Inyo/Mono	60.9	61.5	61.4	65.0	67.0	3.0	10.0
Santa Cruz/San Benito	59.8	62.4	65.5	67.7	69.2	2.2	15.7
Sierra/Nevada	64.9	67.4	70.0	71.1	71.3	0.3	9.8
Siskiyou/Modoc	65.4	66.3	65.8	67.2	64.9	-3.4	-0.8

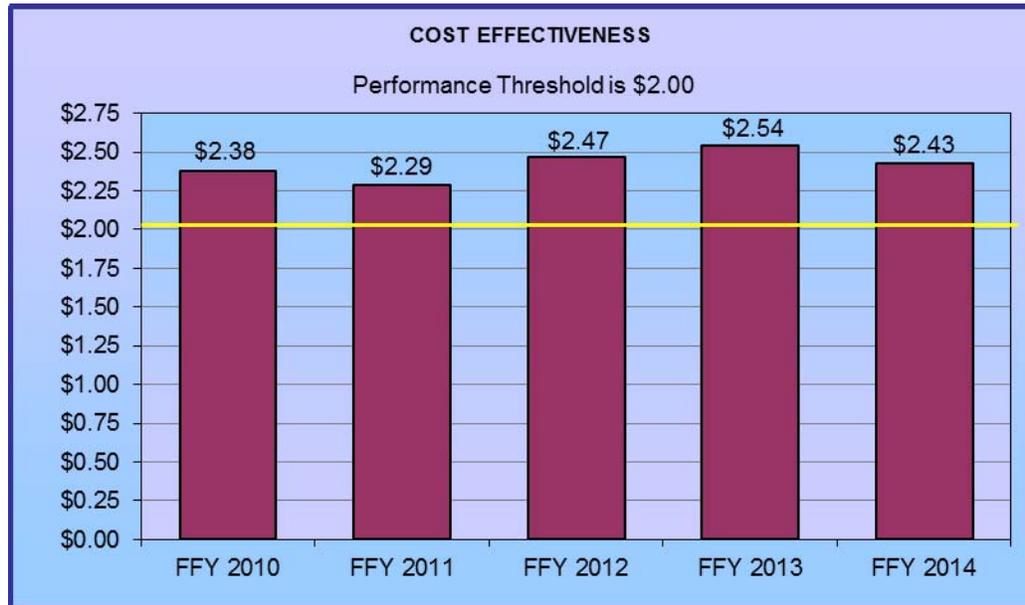
SOURCE: OCSE 157 Lines 28 (Cases With Arrears Due During the Federal Fiscal Year) and 29 (Cases Paying Toward Arrears During the Federal Fiscal Year)



FEDERAL PERFORMANCE MEASURE COST EFFECTIVENESS

This Federal Performance Measure demonstrates the efficiency of the child support program by comparing money collected to the cost of the program. The performance measure is a ratio of total distributed child support collections and fees retained by other agencies during the FFY to the total administrative costs of the IV-D Program.⁶ This administrative cost is measured by expenditures, not amounts budgeted or allocated. The total amount of distributed collections includes current support and arrears, interest, recoupment of aid paid, and fees retained by other states during the FFY.

Over the five year period of FFY 2010 to FFY 2014, cost effectiveness had an overall increase of 2.1 percent.



California achieved a cost effectiveness ratio of \$2.43 in FFY 2014, an eleven cent decrease from \$2.54 reported in the prior FFY. The decrease in cost effectiveness from FFY 2010 to FFY 2011 is a result of federal cash claiming rules requiring expenditures to be reported in the month of payment. As the state Budget Act of 2010 was not signed until October 2010, DCSS had to delay making payments from FFY 2010 to FFY 2011, a shift of \$13.6 million. Had expenditures been paid in the correct federal fiscal year, the ratio for FFY 2010 would have been \$2.35 and in FFY 2011 \$2.37, reflecting an increase in this measure. Over the 5 year period of FFY 2010 to FFY 2014, cost effectiveness increased from \$2.38 to \$2.43, an overall increase of 2.1 percent.

⁶ The cost effectiveness dollar figure is calculated from the data reported on the OCSE 34 Report, Line 4b (Collections Forwarded to Other States) plus Line 4c (Collections Sent to Other Countries) plus Line 8 (Total Collections Distributed) plus Line 11 (Fees Retained by Other States), divided by the sum of the OCSE 396A Report, Line 7 (Total Costs Claimed) minus Line 1c (Non IV-D Costs). The minimum federal performance threshold is \$2.00.

The county specific cost effectiveness calculations compare county collections with county costs, excluding any state level administrative costs or statewide system development costs. Consequently, local collection-to-cost ratios are generally higher than the statewide ratio.

Individually, the LCSAs' performance for cost effectiveness ranged from a high of \$4.62 to a low of \$1.67. See Tables F and F-1 on pages 28 and 29.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE F
COST EFFECTIVENESS
FEDERAL FISCAL YEAR 2014**

	Expenditures*	Collections**	Cost Effectiveness
STATEWIDE	\$946,825,068	\$2,303,986,211	\$2.43
Alameda	26,066,008	75,879,516	2.91
Ama/Alp/Cala/Tuol	5,037,643	10,743,517	2.13
Butte	6,043,469	16,949,569	2.80
Colusa	584,818	1,553,792	2.66
Contra Costa	18,686,353	66,614,591	3.56
Del Norte	1,496,831	2,769,090	1.85
El Dorado	4,233,347	12,980,235	3.07
Fresno	19,788,725	83,208,523	4.20
Glenn	743,451	2,702,790	3.64
Humboldt	4,045,750	9,349,778	2.31
Imperial	4,978,564	22,993,774	4.62
Inyo/Mono	1,013,646	2,528,244	2.49
Kern	20,754,727	79,056,177	3.81
Kings	3,776,722	14,515,875	3.84
Lake	2,182,971	4,713,843	2.16
Lassen	835,187	2,630,118	3.15
Los Angeles	167,125,796	448,493,540	2.68
Madera	2,732,990	9,514,651	3.48
Marin	3,765,876	12,045,958	3.20
Mariposa	661,223	1,376,569	2.08
Mendocino	2,365,206	5,860,989	2.48
Merced	8,392,901	25,875,296	3.08
Monterey	10,904,359	40,099,575	3.68
Napa	4,141,515	10,430,467	2.52
Orange	54,731,777	177,753,332	3.25
Placer	5,789,629	22,321,523	3.86
Plumas	643,406	2,003,223	3.11
Riverside	33,323,076	142,314,025	4.27
Sacramento	31,455,326	113,225,481	3.60
San Bernardino	40,113,187	171,025,727	4.26
San Diego	48,630,265	175,614,714	3.61
San Francisco	12,373,551	26,527,038	2.14
San Joaquin	14,888,594	57,902,739	3.89
San Luis Obispo	4,262,797	14,269,313	3.35
San Mateo	10,356,513	29,563,753	2.85
Santa Barbara	9,417,156	27,320,813	2.90
Santa Clara	38,103,907	91,856,242	2.41
Santa Cruz/San Benito	7,924,933	18,316,030	2.31
Shasta	7,113,568	18,868,423	2.65
Sierra/Nevada	2,592,949	6,835,954	2.64
Siskiyou/Modoc	2,171,040	4,787,704	2.21
Solano	11,407,462	37,258,936	3.27
Sonoma	10,965,899	28,699,287	2.62
Stanislaus	13,806,290	48,250,400	3.49
Sutter	2,794,650	8,286,203	2.97
Tehama	1,672,785	5,957,250	3.56
Trinity	665,288	1,113,963	1.67
Tulare	12,987,283	37,322,522	2.87
Ventura	19,382,787	54,851,954	2.83
Yolo	5,898,864	12,581,712	2.13
Yuba	3,269,522	6,653,881	2.04

SOURCE: OCSE 34-A Lines 4b (Collections Forwarded to Other States), 4c (Collections Sent to Other Countries), 8 (Total Collections Distributed), 11 (Fees Retained by Other States); and OCSE 396-A Lines 1c (Non IV-D Costs), 7 (Total Costs Claimed)

*Total includes state-only costs of \$219,724,487.

**Statewide total has been adjusted for suspended collections in the amount of (\$382,407).

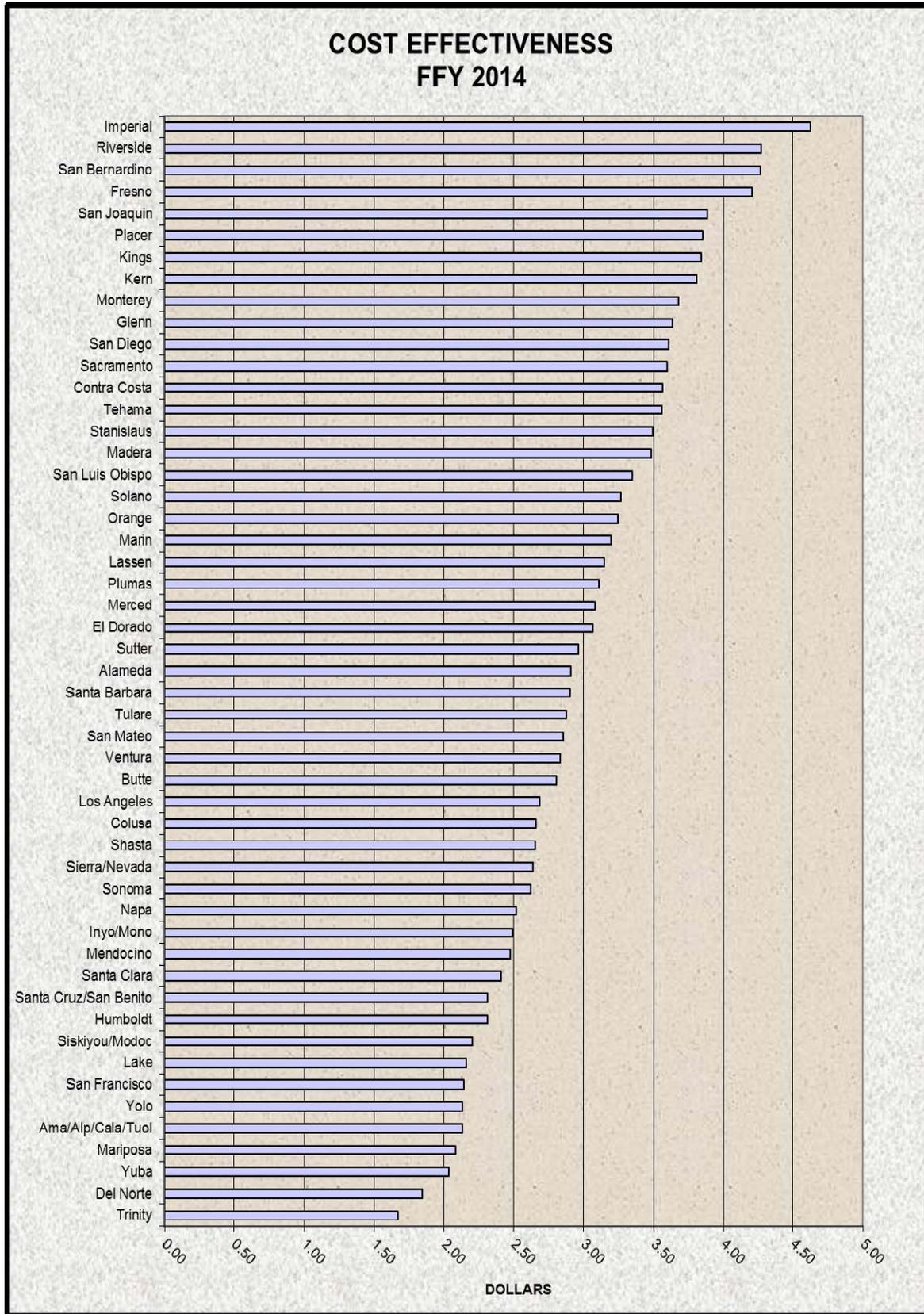
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE F-1
COST EFFECTIVENESS
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	\$2.38	\$2.29	\$2.47	\$2.54	\$2.43	-4.3%	2.1%
Alameda	3.00	2.88	3.02	2.90	2.91	0.3	-3.0
Ama/Alp/Cala/Tuol	2.49	2.27	2.38	2.48	2.13	-14.1	-14.4
Butte	2.18	2.52	2.51	2.75	2.80	1.9	28.6
Colusa	2.65	2.32	2.97	2.72	2.66	-2.4	0.2
Contra Costa	3.19	3.25	3.33	3.41	3.56	4.6	11.8
Del Norte	1.83	2.14	2.13	1.99	1.85	-6.8	1.0
El Dorado	2.63	2.49	2.78	2.79	3.07	9.8	16.5
Fresno	3.89	3.73	4.11	4.27	4.20	-1.4	8.1
Glenn	3.71	3.56	3.47	3.71	3.64	-2.1	-1.9
Humboldt	2.30	2.30	2.45	2.20	2.31	5.1	0.3
Imperial	4.93	4.81	5.13	5.04	4.62	-8.3	-6.2
Inyo/Mono	2.55	2.71	3.02	2.80	2.49	-11.0	-2.2
Kern	3.19	3.23	3.44	3.71	3.81	2.7	19.3
Kings	3.97	3.46	3.80	3.60	3.84	6.7	-3.2
Lake	1.90	1.96	2.05	1.97	2.16	9.4	13.7
Lassen	3.40	3.13	3.48	3.49	3.15	-9.7	-7.4
Los Angeles	2.60	2.74	2.74	2.77	2.68	-3.2	3.2
Madera	3.05	3.54	3.47	3.60	3.48	-3.3	14.1
Marin	2.83	2.89	3.31	3.40	3.20	-6.0	13.1
Mariposa	2.19	2.38	2.21	2.11	2.08	-1.5	-4.9
Mendocino	2.46	2.37	2.58	2.63	2.48	-5.7	0.7
Merced	3.02	2.72	3.01	3.22	3.08	-4.3	2.2
Monterey	3.42	3.21	3.48	3.81	3.68	-3.4	7.5
Napa	2.36	2.29	2.63	2.48	2.52	1.4	6.7
Orange	3.25	3.10	3.28	3.22	3.25	0.8	0.0
Placer	3.16	3.35	3.22	3.58	3.86	7.8	22.1
Plumas	2.80	2.59	2.71	2.63	3.11	18.2	11.2
Riverside	3.71	3.82	4.15	4.22	4.27	1.2	15.0
Sacramento	3.30	3.26	3.50	3.45	3.60	4.3	9.0
San Bernardino	4.18	4.21	4.38	4.35	4.26	-1.9	1.9
San Diego	3.55	3.51	3.88	3.85	3.61	-6.1	1.8
San Francisco	2.05	2.27	2.13	2.13	2.14	0.6	4.6
San Joaquin	3.46	3.34	3.82	3.87	3.89	0.5	12.3
San Luis Obispo	3.10	2.84	3.01	3.24	3.35	3.3	7.9
San Mateo	2.70	2.68	2.75	2.81	2.85	1.5	5.9
Santa Barbara	2.75	2.89	2.98	3.06	2.90	-5.1	5.7
Santa Clara	2.42	2.41	2.55	2.49	2.41	-3.0	-0.3
Santa Cruz/San Benito	2.24	2.14	2.21	2.32	2.31	-0.2	3.3
Shasta	2.65	2.73	2.76	2.72	2.65	-2.5	0.0
Sierra/Nevada	2.32	2.39	2.77	3.01	2.64	-12.3	13.6
Siskiyou/Modoc	1.80	2.11	2.33	2.33	2.21	-5.4	22.5
Solano	3.18	3.07	3.37	3.28	3.27	-0.5	2.8
Sonoma	2.06	2.28	2.76	2.55	2.62	2.5	27.2
Stanislaus	3.15	3.19	3.54	3.53	3.49	-1.0	10.8
Sutter	2.85	2.93	2.98	2.81	2.97	5.3	3.9
Tehama	3.37	3.38	3.98	4.32	3.56	-17.6	5.7
Trinity	2.14	1.86	1.66	1.80	1.67	-7.2	-21.8
Tulare	2.73	2.90	2.85	2.94	2.87	-2.4	5.3
Ventura	2.62	2.73	2.74	2.88	2.83	-1.9	7.9
Yolo	2.23	2.26	2.33	2.21	2.13	-3.4	-4.4
Yuba	1.96	2.00	2.09	1.99	2.04	2.1	3.8

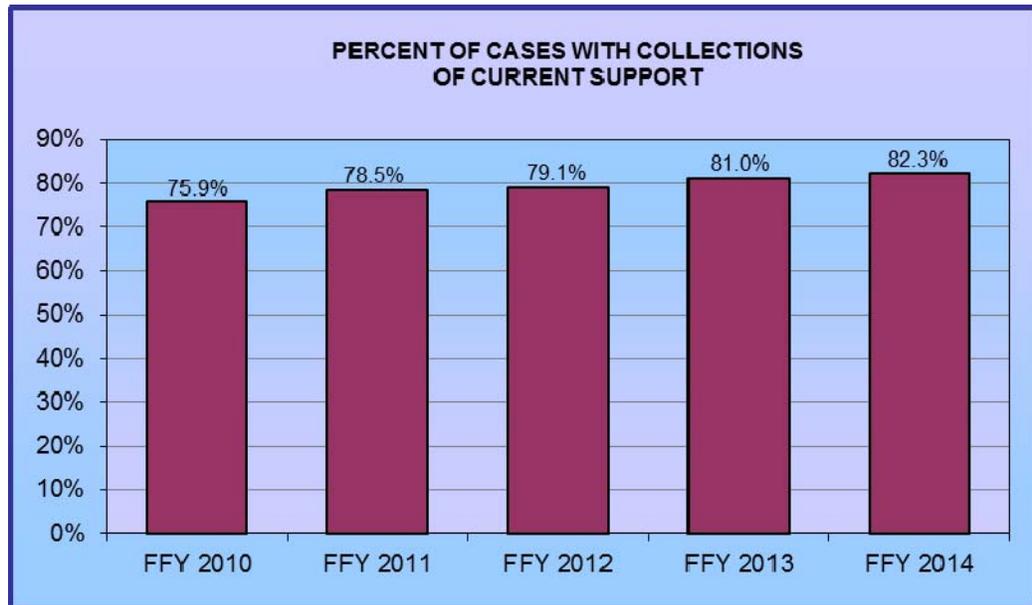
SOURCE: OCSE 34-A Lines 4b (Collections Forwarded to Other States), 4c (Collections Sent to Other Countries), 8 (Total Collections Distributed), 11 (Fees Retained by Other States); and OCSE 396-A Lines 1c (Non IV-D Costs), 7 (Total Costs Claimed)



STATE PERFORMANCE MEASURE PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT

This State Performance Measure determines the percent of cases in the IV-D caseload receiving payment for current support compared to the total number of cases with current support due.⁷ Unlike the Federal Performance Measure of Collections on Current Support, this measure evaluates the number of cases owed and receiving current support, not the total dollar amounts owed and received.

442,736 cases (or 82.3 percent of all cases owing current support) paid current child support in California for FFY 2014.



In FFY 2014, there were 442,736 cases paying toward current child support of the 537,994 cases with current support due, which equates to 82.3 percent of cases are paying current support in California. There was a 1.3 percentage points increase from FFY 2013 to FFY 2014 and a 6.4 percentage points increase from FFY 2010 to FFY 2014. See Tables G and G-1 on pages 32 and 33.

⁷ The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 45 (Cases Paying Toward Current Support in the FFY), divided by Line 44 (Cases with Current Support Due in the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE G
PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT
FEDERAL FISCAL YEAR 2014

	Cases with Current Support Due	Cases Paying Toward Current Support	Percent of Cases with Collections of Current Support
STATEWIDE	537,994	442,736	82.3%
Alameda	14,603	12,507	85.6
Alpine	13	10	76.9
Amador	594	549	92.4
Butte	5,012	4,017	80.1
Calaveras	753	677	89.9
Colusa	432	358	82.9
Contra Costa	14,083	11,440	81.2
Del Norte	1,097	794	72.4
El Dorado	2,921	2,417	82.7
Fresno	22,229	17,806	80.1
Glenn	859	688	80.1
Humboldt	2,456	2,111	86.0
Imperial	5,830	4,681	80.3
Inyo	471	393	83.4
Kern	22,200	16,919	76.2
Kings	4,035	3,392	84.1
Lake	1,156	924	79.9
Lassen	813	654	80.4
Los Angeles	106,948	83,822	78.4
Madera	3,386	2,727	80.5
Marin	1,667	1,550	93.0
Mariposa	380	312	82.1
Mendocino	1,573	1,304	82.9
Merced	8,141	6,569	80.7
Modoc	207	166	80.2
Mono	149	137	91.9
Monterey	9,414	7,705	81.8
Napa	2,306	1,966	85.3
Nevada	1,388	1,199	86.4
Orange	37,755	31,591	83.7
Placer	4,778	3,816	79.9
Plumas	439	396	90.2
Riverside	35,186	29,021	82.5
Sacramento	29,441	23,349	79.3
San Benito	1,188	1,007	84.8
San Bernardino	43,781	36,379	83.1
San Diego	35,280	31,298	88.7
San Francisco	5,611	4,855	86.5
San Joaquin	14,884	12,243	82.3
San Luis Obispo	3,048	2,847	93.4
San Mateo	5,716	4,911	85.9
Santa Barbara	6,501	5,648	86.9
Santa Clara	18,667	15,311	82.0
Santa Cruz	3,173	2,655	83.7
Shasta	5,209	4,132	79.3
Sierra	54	49	90.7
Siskiyou	1,129	910	80.6
Solano	8,642	7,254	83.9
Sonoma	6,728	5,917	87.9
Stanislaus	11,626	9,615	82.7
Sutter	2,243	1,778	79.3
Tehama	1,871	1,469	78.5
Trinity	273	214	78.4
Tulare	10,400	8,845	85.0
Tuolumne	1,275	1,115	87.5
Ventura	11,971	10,232	85.5
Yolo	3,179	2,595	81.6
Yuba	1,894	1,494	78.9
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	2,635	2,351	89.2
Inyo/Mono	620	530	85.5
Santa Cruz/San Benito	4,361	3,662	84.0
Sierra/Nevada	1,442	1,248	86.5
Siskiyou/Modoc	1,336	1,076	80.5

SOURCE: CS 1257 Lines 44 (Cases With Current Support Due in the Federal Fiscal Year) and 45 (Cases Paying Toward Current Support in the Federal Fiscal Year)

Due to adjustments made to the CS 1257, lines 44 and 45 statewide total counts were reduced by 9,064 and 6,004, respectively. Therefore, the sum of the individual LCSA data for lines 44 and 45 will not equal the statewide total.

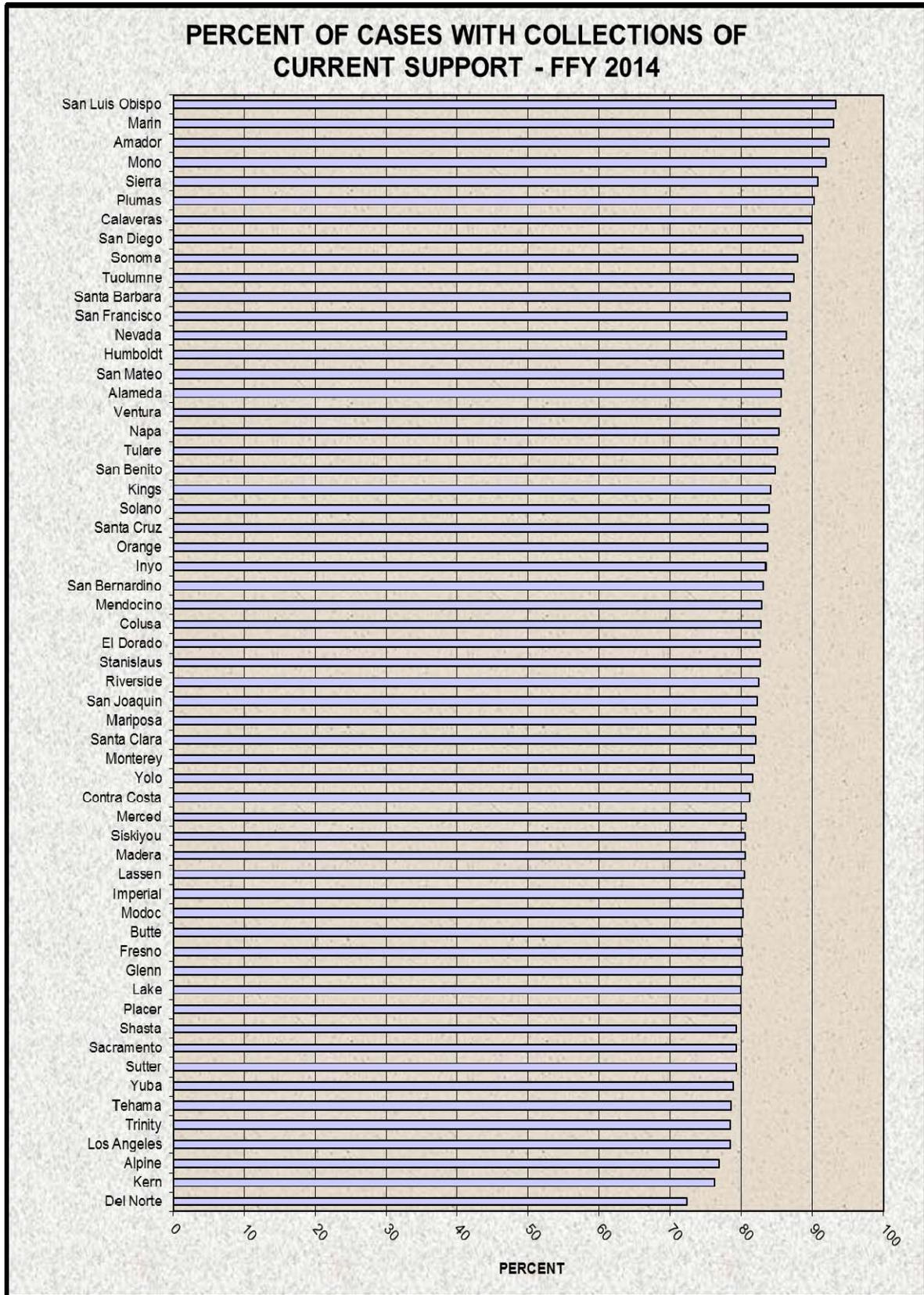
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE G-1
PERCENT OF CASES WITH COLLECTIONS OF CURRENT SUPPORT
FEDERAL FISCAL YEARS 2010 - 2014

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	75.9%	78.5%	79.1%	81.0%	82.3%	1.6%	8.4%
Alameda	81.4	83.9	83.8	84.9	85.6	0.9	5.2
Alpine	79.2	89.5	84.2	81.3	76.9	-5.3	-2.8
Amador	80.3	84.0	90.7	90.8	92.4	1.8	15.1
Butte	80.0	80.1	80.2	80.5	80.1	-0.4	0.1
Calaveras	79.6	82.3	84.7	86.4	89.9	4.1	12.9
Colusa	81.9	83.2	83.0	81.3	82.9	1.9	1.2
Contra Costa	77.6	78.8	79.8	82.0	81.2	-0.9	4.7
Del Norte	75.6	74.1	71.7	73.9	72.4	-2.1	-4.2
El Dorado	82.6	83.3	83.0	84.5	82.7	-2.1	0.2
Fresno	79.4	79.6	78.5	79.1	80.1	1.2	0.8
Glenn	77.1	75.8	78.5	79.6	80.1	0.6	3.9
Humboldt	85.2	86.3	85.7	84.7	86.0	1.5	0.8
Imperial	69.9	71.0	74.2	78.9	80.3	1.8	14.9
Inyo	79.8	81.0	77.7	83.4	83.4	0.0	4.5
Kern	72.4	74.0	74.8	74.4	76.2	2.5	5.3
Kings	80.6	81.0	82.7	84.0	84.1	0.1	4.3
Lake	78.3	78.6	78.4	78.9	79.9	1.2	2.0
Lassen	79.7	79.2	77.5	81.8	80.4	-1.7	0.9
Los Angeles	72.8	75.3	75.1	76.7	78.4	2.1	7.6
Madera	78.9	78.4	77.0	78.3	80.5	2.8	2.1
Marin	80.6	84.2	87.3	91.7	93.0	1.4	15.3
Mariposa	78.3	84.7	80.9	82.3	82.1	-0.2	4.8
Mendocino	74.5	77.9	75.4	81.3	82.9	1.9	11.2
Merced	73.5	74.6	74.6	77.6	80.7	4.0	9.8
Modoc	81.3	79.0	80.4	82.5	80.2	-2.8	-1.4
Mono	83.9	86.6	92.0	91.2	91.9	0.8	9.6
Monterey	74.1	76.2	77.7	79.1	81.8	3.5	10.4
Napa	81.9	83.2	82.9	85.5	85.3	-0.3	4.1
Nevada	78.6	82.6	83.1	84.8	86.4	1.9	9.9
Orange	74.6	81.3	82.1	82.5	83.7	1.4	12.2
Placer	77.0	76.3	76.7	77.8	79.9	2.7	3.7
Plumas	86.7	84.1	87.7	88.8	90.2	1.5	4.1
Riverside	73.9	76.3	77.7	80.2	82.5	2.8	11.6
Sacramento	74.2	74.8	73.6	78.7	79.3	0.8	6.9
San Benito	72.9	80.6	83.6	83.7	84.8	1.3	16.3
San Bernardino	73.1	77.1	78.8	81.8	83.1	1.6	13.6
San Diego	73.1	81.2	85.8	87.6	88.7	1.2	21.4
San Francisco	84.0	86.5	85.4	84.8	86.5	2.0	3.0
San Joaquin	76.9	78.8	79.2	80.9	82.3	1.7	6.9
San Luis Obispo	87.3	88.5	89.6	91.6	93.4	1.9	6.9
San Mateo	80.2	81.5	83.3	84.6	85.9	1.6	7.1
Santa Barbara	78.2	80.6	82.0	84.1	86.9	3.3	11.2
Santa Clara	75.8	78.7	78.6	80.9	82.0	1.4	8.2
Santa Cruz	74.8	78.9	78.4	80.7	83.7	3.7	11.9
Shasta	78.0	78.7	78.2	80.1	79.3	-1.0	1.7
Sierra	66.7	74.0	77.3	92.5	90.7	-1.9	36.1
Siskiyou	81.8	81.0	79.9	81.1	80.6	-0.6	-1.5
Solano	76.9	79.2	79.7	82.0	83.9	2.4	9.2
Sonoma	82.7	84.3	84.8	85.9	87.9	2.4	6.3
Stanislaus	76.8	78.7	80.1	81.7	82.7	1.2	7.7
Sutter	74.2	73.6	75.2	77.6	79.3	2.2	6.8
Tehama	75.6	76.2	75.1	76.3	78.5	2.9	3.9
Trinity	73.8	73.7	73.9	74.1	78.4	5.7	6.3
Tulare	78.3	79.5	80.6	83.6	85.0	1.8	8.7
Tuolumne	81.2	83.6	82.7	85.2	87.5	2.7	7.7
Ventura	80.2	82.7	83.1	84.7	85.5	0.9	6.6
Yolo	75.3	73.8	75.8	77.7	81.6	5.0	8.4
Yuba	75.0	73.2	75.4	77.2	78.9	2.2	5.1
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	80.5	83.4	85.2	86.8	89.2	2.8	10.8
Inyo/Mono	80.8	82.2	80.8	85.2	85.5	0.3	5.8
Santa Cruz/San Benito	74.3	79.4	79.8	81.4	84.0	3.1	13.1
Sierra/Nevada	78.2	82.2	82.9	85.1	86.5	1.7	10.7
Siskiyou/Modoc	81.7	80.7	80.0	81.3	80.5	-1.0	-1.5

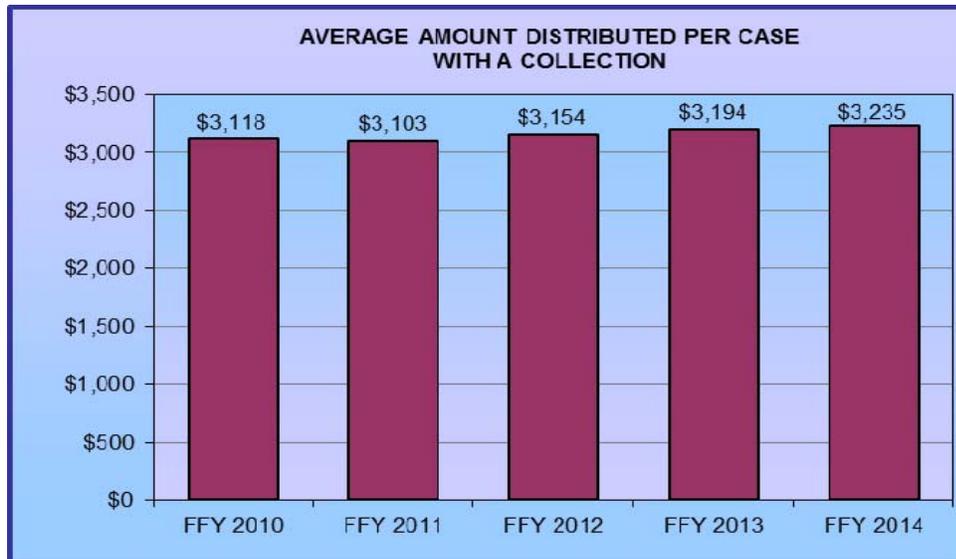
SOURCE: CS 1257 Lines 44 (Cases with Current Support Due in the Federal Fiscal Year) and 45 (Cases Paying Toward Current Support in the Federal Fiscal Year)



**STATE PERFORMANCE MEASURE
AVERAGE AMOUNT DISTRIBUTED
PER CASE WITH A COLLECTION**

This State Performance Measure determines the average amount distributed per case for all cases with a collection. The measure represents the unduplicated annual count of child support cases with at least one collection of support compared to the total amount of distributed collections (current support and arrears) during the report period.⁸

California's total child support distributed was approximately \$2.3 billion in FFY 2014.



California's total child support distributed was approximately \$2.3 billion in FFY 2014. When applying the 713,098 cases with a collection, the state averaged \$3,235 distributed per case, an increase of \$41 from the prior FFY. Since FFY 2010, the statewide distributions per case have increased by 3.8 percent.

For FFY 2014, the differences between the counties in this measure ranged from a low of \$1,639 to a high of \$5,659 in the average amount distributed per case with a collection. This is a difference of \$4,020. See Tables H and H-1 on pages 36 and 37.

Additionally, FC Section 17600(b)(6) requires this report to contain information as to the total child support distributed during the current FFY, broken down by Current Assistance, Former Assistance, and Never Assisted. This information is contained on Table I, page 39 of this report.

⁸ The performance level for this measure is calculated from the sum of data reported on the annual OCSE 157 Report, Line 25 (Total Amount of Support Distributed as Current Support During the FFY) and Line 27 (Total Amount of Support Distributed as Arrears and Interest During the FFY), divided by Line 18 (Cases with Collections During the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE H
AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION
FEDERAL FISCAL YEAR 2014**

	Support Distributed	Cases with Collections	Average Amount Distributed per Case with a Collection
STATEWIDE	\$2,306,857,057	713,098	\$3,235
Alameda	75,658,808	21,202	3,568
Alpine	54,098	33	1,639
Amador	2,732,913	932	2,932
Butte	17,036,293	7,361	2,314
Calaveras	3,016,171	1,153	2,616
Colusa	1,551,972	526	2,951
Contra Costa	66,994,390	17,271	3,879
Del Norte	2,753,975	1,496	1,841
El Dorado	12,924,011	4,272	3,025
Fresno	83,705,687	31,137	2,688
Glenn	2,704,111	1,113	2,430
Humboldt	9,369,243	3,877	2,417
Imperial	23,175,441	6,582	3,521
Inyo	1,862,405	688	2,707
Kern	79,365,711	25,909	3,063
Kings	14,478,673	5,397	2,683
Lake	4,666,560	1,672	2,791
Lassen	2,646,391	1,063	2,490
Los Angeles	448,206,569	135,300	3,313
Madera	9,483,180	3,696	2,566
Marin	12,071,393	2,133	5,659
Mariposa	1,372,486	473	2,902
Mendocino	5,851,948	2,447	2,391
Merced	25,919,655	9,879	2,624
Modoc	616,910	217	2,843
Mono	666,432	185	3,602
Monterey	40,302,862	11,611	3,471
Napa	10,674,452	2,921	3,654
Nevada	6,700,030	2,357	2,843
Orange	178,647,263	45,467	3,929
Placer	23,080,712	5,793	3,984
Plumas	1,970,650	671	2,937
Riverside	142,278,718	45,199	3,148
Sacramento	113,389,847	39,358	2,881
San Benito	4,631,697	1,549	2,990
San Bernardino	170,632,883	54,330	3,141
San Diego	174,166,099	49,431	3,523
San Francisco	26,554,257	8,466	3,137
San Joaquin	57,958,982	18,672	3,104
San Luis Obispo	14,211,715	3,481	4,083
San Mateo	29,336,513	7,351	3,991
Santa Barbara	27,267,582	8,405	3,244
Santa Clara	91,696,317	26,111	3,512
Santa Cruz	13,797,510	4,192	3,291
Shasta	19,159,306	7,723	2,481
Sierra	212,159	77	2,755
Siskiyou	4,129,803	1,844	2,240
Solano	37,366,780	11,492	3,252
Sonoma	28,724,581	9,332	3,078
Stanislaus	48,511,910	16,177	2,999
Sutter	8,448,247	2,851	2,963
Tehama	5,998,284	2,517	2,383
Trinity	1,121,556	484	2,317
Tulare	37,488,490	14,464	2,592
Tuolumne	4,998,351	1,865	2,680
Ventura	55,070,153	15,509	3,551
Yolo	12,762,461	4,831	2,642
Yuba	6,681,459	2,553	2,617
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	10,801,533	3,983	2,712
Inyo/Mono	2,528,837	873	2,897
Santa Cruz/San Benito	18,429,207	5,741	3,210
Sierra/Nevada	6,912,189	2,434	2,840
Siskiyou/Modoc	4,746,714	2,061	2,303

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the Federal Fiscal Year), 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year), and 27 (Total Amount of Support Distributed as Arrears and Interest During the Federal Fiscal Year)

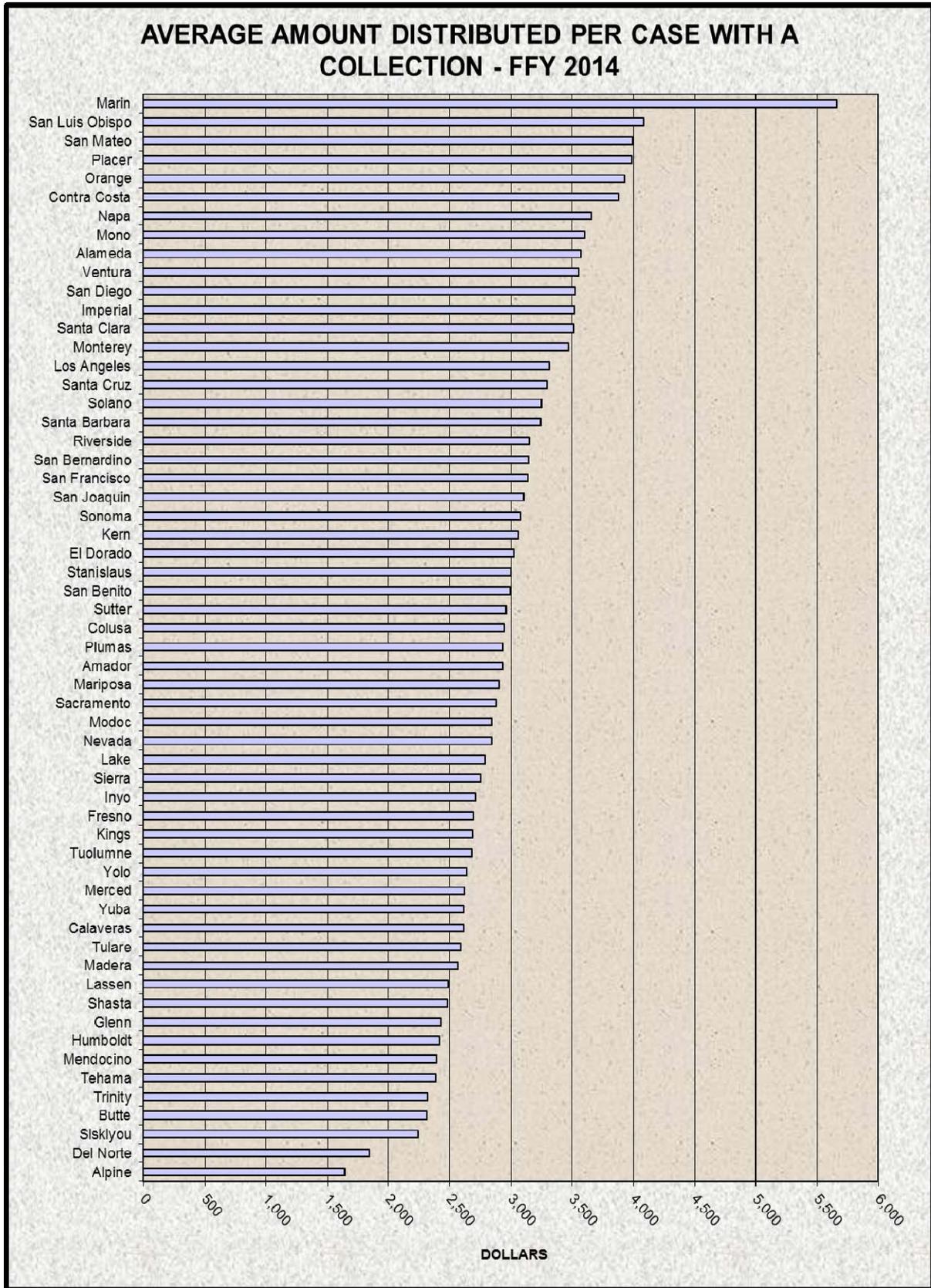
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE H-1
AVERAGE AMOUNT DISTRIBUTED PER CASE WITH A COLLECTION
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	\$3,118	\$3,103	\$3,154	\$3,194	\$3,235	1.3%	3.8%
Alameda	3,383	3,418	3,460	3,545	3,568	0.7	5.5
Alpine	2,165	1,948	1,448	1,543	1,639	6.2	-24.3
Amador	2,873	2,671	2,653	2,794	2,932	4.9	2.0
Butte	2,183	2,170	2,237	2,239	2,314	3.4	6.0
Calaveras	2,780	2,672	2,831	2,770	2,616	-5.6	-5.9
Colusa	3,206	3,054	3,322	3,096	2,951	-4.7	-8.0
Contra Costa	3,591	3,652	3,725	3,843	3,879	0.9	8.0
Del Norte	1,900	1,903	1,904	1,892	1,841	-2.7	-3.1
El Dorado	2,748	2,663	2,874	2,822	3,025	7.2	10.1
Fresno	2,578	2,564	2,620	2,661	2,688	1.0	4.3
Glenn	2,463	2,334	2,373	2,405	2,430	1.0	-1.3
Humboldt	2,548	2,480	2,428	2,408	2,417	0.3	-5.2
Imperial	3,410	3,441	3,502	3,530	3,521	-0.3	3.3
Inyo	2,819	2,832	2,754	2,794	2,707	-3.1	-4.0
Kern	2,917	2,885	2,968	3,053	3,063	0.3	5.0
Kings	2,744	2,657	2,689	2,682	2,683	0.0	-2.2
Lake	2,481	2,625	2,683	2,637	2,791	5.8	12.5
Lassen	2,600	2,619	2,718	2,537	2,490	-1.9	-4.2
Los Angeles	3,249	3,201	3,218	3,228	3,313	2.6	2.0
Madera	2,518	2,707	2,662	2,658	2,566	-3.5	1.9
Marin	4,776	4,690	5,178	5,575	5,659	1.5	18.5
Mariposa	2,792	2,959	2,902	2,745	2,902	5.7	3.9
Mendocino	2,371	2,311	2,381	2,464	2,391	-3.0	0.9
Merced	2,713	2,617	2,640	2,663	2,624	-1.5	-3.3
Modoc	2,242	3,092	2,812	2,786	2,843	2.1	26.8
Mono	3,961	4,158	4,109	3,892	3,602	-7.4	-9.1
Monterey	3,472	3,444	3,373	3,484	3,471	-0.4	0.0
Napa	3,190	3,288	3,425	3,340	3,654	9.4	14.5
Nevada	2,920	2,878	2,917	2,847	2,843	-0.2	-2.6
Orange	3,866	3,755	3,836	3,929	3,929	0.0	1.6
Placer	3,572	3,762	3,824	3,819	3,984	4.3	11.5
Plumas	2,463	2,445	2,527	2,909	2,937	1.0	19.2
Riverside	3,126	3,098	3,159	3,152	3,148	-0.1	0.7
Sacramento	2,791	2,793	2,802	2,840	2,881	1.4	3.2
San Benito	2,696	2,673	2,766	2,942	2,990	1.6	10.9
San Bernardino	3,071	3,050	3,109	3,101	3,141	1.3	2.3
San Diego	3,266	3,305	3,420	3,490	3,523	1.0	7.9
San Francisco	2,904	2,951	3,042	3,099	3,137	1.2	8.0
San Joaquin	2,925	2,889	2,985	3,067	3,104	1.2	6.1
San Luis Obispo	3,444	3,431	3,637	3,906	4,083	4.5	18.5
San Mateo	3,786	3,859	3,800	3,950	3,991	1.0	5.4
Santa Barbara	3,190	3,274	3,349	3,333	3,244	-2.7	1.7
Santa Clara	3,286	3,335	3,364	3,413	3,512	2.9	6.9
Santa Cruz	3,340	3,282	3,302	3,353	3,291	-1.9	-1.5
Shasta	2,447	2,389	2,379	2,372	2,481	4.6	1.4
Sierra	2,648	2,492	2,595	2,628	2,755	4.8	4.1
Siskiyou	2,252	2,179	2,136	2,197	2,240	2.0	-0.5
Solano	3,131	3,145	3,262	3,258	3,252	-0.2	3.9
Sonoma	2,984	2,930	3,027	3,032	3,078	1.5	3.2
Stanislaus	2,947	2,884	2,945	2,930	2,999	2.4	1.7
Sutter	2,860	2,842	2,820	2,901	2,963	2.1	3.6
Tehama	2,345	2,304	2,371	2,393	2,383	-0.4	1.6
Trinity	2,580	2,438	2,297	2,378	2,317	-2.6	-10.2
Tulare	2,324	2,344	2,368	2,545	2,592	1.8	11.5
Tuolumne	2,777	2,751	2,745	2,733	2,680	-1.9	-3.5
Ventura	3,293	3,349	3,424	3,495	3,551	1.6	7.8
Yolo	2,732	2,757	2,606	2,658	2,642	-0.6	-3.3
Yuba	2,555	2,520	2,602	2,572	2,617	1.7	2.4
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	2,792	2,701	2,734	2,747	2,712	-1.3	-2.9
Inyo/Mono	3,058	3,101	3,032	3,016	2,897	-4.0	-5.3
Santa Cruz/San Benito	3,163	3,109	3,149	3,243	3,210	-1.0	1.5
Sierra/Nevada	2,911	2,867	2,906	2,839	2,840	0.0	-2.5
Siskiyou/Modoc	2,250	2,280	2,212	2,267	2,303	1.6	2.4

SOURCE: OCSE 157 Lines 18 (Cases With Collections During the Federal Fiscal Year), 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year), and 27 (Total Amount of Support Distributed as Arrears and Interest During the Federal Fiscal Year)



STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE I
TOTAL CHILD SUPPORT DISTRIBUTED
FEDERAL FISCAL YEAR 2014

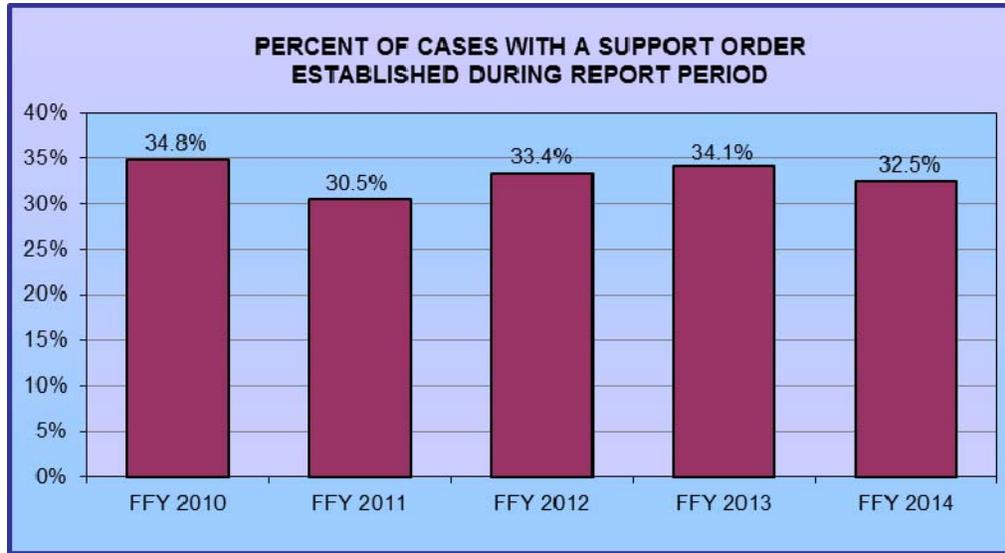
	Support Distributed	Distributed Collections Current Assistance	Distributed Collections Former Assistance	Distributed Collections Never Assistance
STATEWIDE	\$2,306,857,057	\$277,470,030	\$1,046,531,822	\$982,855,204
Alameda	75,658,808	6,498,826	33,959,348	35,200,633
Alpine	54,098	0	24,460	29,638
Amador	2,732,913	197,616	1,183,797	1,351,500
Butte	17,036,293	2,157,843	9,821,589	5,056,861
Calaveras	3,016,171	328,682	1,496,746	1,190,743
Colusa	1,551,972	117,475	755,419	679,077
Contra Costa	66,994,390	5,559,106	25,783,247	35,652,037
Del Norte	2,753,975	441,439	1,479,444	833,091
El Dorado	12,924,011	914,338	5,683,092	6,326,581
Fresno	83,705,687	15,079,149	47,260,284	21,366,255
Glenn	2,704,111	366,491	1,525,946	811,674
Humboldt	9,369,243	989,731	4,642,029	3,737,483
Imperial	23,175,441	2,713,952	11,585,615	8,875,874
Inyo	1,862,405	42,233	908,483	911,690
Kern	79,365,711	11,498,426	39,861,763	28,005,522
Kings	14,478,673	1,461,606	7,343,916	5,673,152
Lake	4,666,560	500,346	2,649,967	1,516,247
Lassen	2,646,391	312,886	1,258,217	1,075,287
Los Angeles	448,206,569	68,966,919	204,084,719	175,154,931
Madera	9,483,180	1,671,051	4,736,030	3,076,100
Marin	12,071,393	613,701	2,550,706	8,906,986
Mariposa	1,372,486	138,203	627,999	606,285
Mendocino	5,851,948	723,803	3,184,473	1,943,672
Merced	25,919,655	4,651,730	13,378,860	7,889,065
Modoc	616,910	69,665	281,802	265,444
Mono	666,432	15,503	164,446	486,483
Monterey	40,302,862	4,755,713	19,458,365	16,088,785
Napa	10,674,452	696,091	3,541,317	6,437,044
Nevada	6,700,030	446,672	2,824,406	3,428,953
Orange	178,647,263	14,390,871	59,128,306	105,128,086
Placer	23,080,712	1,535,867	8,465,763	13,079,082
Plumas	1,970,650	211,569	956,068	803,014
Riverside	142,278,718	16,621,976	67,213,787	58,442,955
Sacramento	113,389,847	14,470,554	57,489,757	41,429,536
San Benito	4,631,697	544,578	2,474,953	1,612,167
San Bernardino	170,632,883	26,033,948	83,373,062	61,225,874
San Diego	174,166,099	16,029,932	69,338,438	88,797,729
San Francisco	26,554,257	2,350,702	11,009,826	13,193,729
San Joaquin	57,958,982	8,007,531	28,560,834	21,390,617
San Luis Obispo	14,211,715	1,043,631	5,935,841	7,232,242
San Mateo	29,336,513	1,772,149	9,073,538	18,490,826
Santa Barbara	27,267,582	3,069,780	12,614,408	11,583,395
Santa Clara	91,696,317	8,368,521	42,825,482	40,502,314
Santa Cruz	13,797,510	1,435,267	5,947,911	6,414,332
Shasta	19,159,306	2,295,994	9,947,918	6,915,394
Sierra	212,159	17,605	99,131	95,422
Siskiyou	4,129,803	459,434	2,436,221	1,234,149
Solano	37,366,780	3,531,906	17,815,893	16,018,981
Sonoma	28,724,581	2,471,259	10,870,365	15,382,958
Stanislaus	48,511,910	6,550,009	26,080,210	15,881,691
Sutter	8,448,247	873,334	3,857,358	3,717,554
Tehama	5,998,284	893,254	3,344,447	1,760,584
Trinity	1,121,556	98,233	628,323	395,000
Tulare	37,488,490	5,385,996	21,138,215	10,964,279
Tuolumne	4,998,351	489,883	2,368,999	2,139,469
Ventura	55,070,153	4,622,637	21,458,884	28,988,632
Yolo	12,762,461	1,100,251	6,298,533	5,363,677
Yuba	6,681,459	864,165	3,722,868	2,094,426
Regionalized Local Child Support Agencies				
Ama/Alp/Cala/Tuol	10,801,533	1,016,181	5,074,002	4,711,350
Inyo/Mono	2,528,837	57,736	1,072,929	1,398,173
Santa Cruz/San Benito	18,429,207	1,979,845	8,422,863	8,026,499
Sierra/Nevada	6,912,189	464,277	2,923,537	3,524,375
Siskiyou/Modoc	4,746,714	529,099	2,718,022	1,499,593

SOURCE: OCSE 157 Lines 25 (Total Amount of Support Distributed as Current Support During the Federal Fiscal Year) and 27 (Total Amount of Support Distributed as Arrears and Interest During the Federal Fiscal Year)

**STATE PERFORMANCE MEASURE
PERCENT OF CASES WITH A SUPPORT ORDER
ESTABLISHED DURING REPORT PERIOD**

This State Performance Measure determines the number of cases that had a child support order established during the FFY, compared to the number of cases open at the end of the period requiring establishment of a support order, expressed as a percentage.⁹

Since FFY 2010, the statewide performance on this measure has decreased by 6.7 percent.



California established support orders in 32.5 percent of cases needing an order during FFY 2014, a decrease of 1.6 percentage points from FFY 2013. A total of 81,434 cases with support orders were established during the reporting period. Statewide performance for this measure has decreased by 6.6 percent since FFY 2010.

Individual county support order establishment percentages varied from 15.3 percent to 100.0 percent in FFY 2014. See Tables J and J-1 on pages 41 and 42.

⁹ The performance level for this measure is calculated from data reported on the annual OCSE 157 Report, Line 17 (Cases with Support Orders Established During the FFY), divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY).

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE J
PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD
FEDERAL FISCAL YEAR 2014

	Cases Requiring a Support Order	Cases with Orders Established During the Federal Fiscal Year	Cases Requiring Services to Establish a Support Order	Percent of Cases with a Support Order Established During the Report Period
STATEWIDE	250,594	81,434	169,160	32.5%
Alameda	5,623	2,421	3,202	43.1
Alpine	1	1	0	100.0
Amador	120	80	40	66.7
Butte	1,544	700	844	45.3
Calaveras	217	124	93	57.1
Colusa	153	60	93	39.2
Contra Costa	4,869	2,726	2,143	56.0
Del Norte	483	179	304	37.1
El Dorado	711	401	310	56.4
Fresno	9,746	3,960	5,786	40.6
Glenn	280	163	117	58.2
Humboldt	745	426	319	57.2
Imperial	2,249	976	1,273	43.4
Inyo	140	66	74	47.1
Kern	11,592	3,302	8,290	28.5
Kings	1,506	681	825	45.2
Lake	593	196	397	33.1
Lassen	331	161	170	48.6
Los Angeles	69,219	10,622	58,597	15.3
Madera	1,300	698	602	53.7
Marin	289	187	102	64.7
Mariposa	81	53	28	65.4
Mendocino	646	298	348	46.1
Merced	2,874	1,255	1,619	43.7
Modoc	51	20	31	39.2
Mono	42	23	19	54.8
Monterey	2,689	1,375	1,314	51.1
Napa	567	312	255	55.0
Nevada	366	202	164	55.2
Orange	12,436	3,910	8,526	31.4
Placer	1,286	598	688	46.5
Plumas	122	69	53	56.6
Riverside	21,660	6,831	14,829	31.5
Sacramento	14,443	5,738	8,705	39.7
San Benito	340	194	146	57.1
San Bernardino	27,059	9,763	17,296	36.1
San Diego	14,010	4,423	9,587	31.6
San Francisco	2,150	837	1,313	38.9
San Joaquin	6,871	3,511	3,360	51.1
San Luis Obispo	550	420	130	76.4
San Mateo	1,538	645	893	41.9
Santa Barbara	2,003	944	1,059	47.1
Santa Clara	5,932	2,351	3,581	39.6
Santa Cruz	843	346	497	41.0
Shasta	1,961	918	1,043	46.8
Sierra	14	9	5	64.3
Siskiyou	364	160	204	44.0
Solano	2,534	1,195	1,339	47.2
Sonoma	1,455	790	665	54.3
Stanislaus	3,644	1,892	1,752	51.9
Sutter	969	371	598	38.3
Tehama	725	376	349	51.9
Trinity	114	47	67	41.2
Tulare	3,499	1,248	2,251	35.7
Tuolumne	276	165	111	59.8
Ventura	2,873	1,264	1,609	44.0
Yolo	1,128	481	647	42.6
Yuba	768	270	498	35.2
Regionalized Local Child Support Agencies				
Ama/Alp/Cala/Tuol	614	370	244	60.3
Inyo/Mono	182	89	93	48.9
Santa Cruz/San Benito	1,183	540	643	45.6
Sierra/Nevada	380	211	169	55.5
Siskiyou/Modoc	415	180	235	43.4

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year)

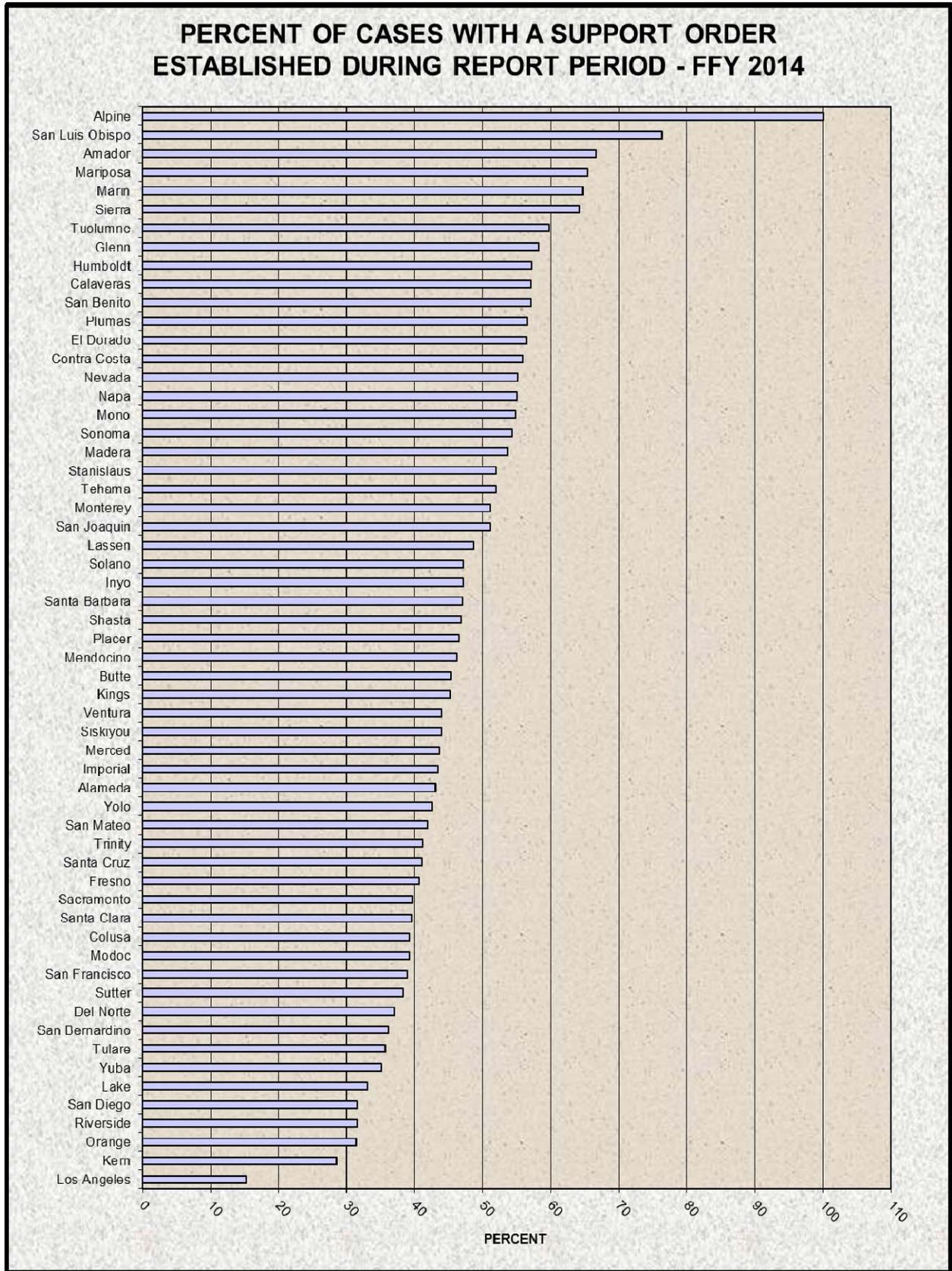
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE J-1
PERCENT OF CASES WITH A SUPPORT ORDER ESTABLISHED DURING REPORT PERIOD
FEDERAL FISCAL YEARS 2010 - 2014

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	34.8%	30.5%	33.4%	34.1%	32.5%	-4.7%	-6.6%
Alameda	47.2	28.7	42.0	36.1	43.1	19.2	-8.8
Alpine	100.0	80.0	66.7	25.0	100.0	300.0	0.0
Amador	71.8	55.9	56.4	65.2	66.7	2.2	-7.2
Butte	56.5	48.5	46.2	47.3	45.3	-4.2	-19.7
Calaveras	64.7	47.4	56.3	56.5	57.1	1.1	-11.7
Colusa	39.0	33.5	33.1	38.4	39.2	2.1	0.5
Contra Costa	47.5	38.7	41.7	38.4	56.0	45.9	17.9
Del Norte	65.4	50.2	37.8	33.0	37.1	12.3	-43.3
El Dorado	69.6	53.0	61.5	64.3	56.4	-12.2	-18.9
Fresno	46.1	36.6	37.7	40.8	40.6	-0.5	-11.8
Glenn	55.5	50.0	52.9	54.9	58.2	6.1	4.9
Humboldt	72.2	48.7	46.9	49.4	57.2	15.7	-20.8
Imperial	41.9	34.3	37.7	44.4	43.4	-2.2	3.7
Inyo	73.4	37.9	36.9	42.7	47.1	10.5	-35.8
Kern	32.8	31.8	27.0	34.7	28.5	-17.8	-13.2
Kings	55.4	43.4	48.8	47.8	45.2	-5.5	-18.3
Lake	27.1	23.8	31.8	23.9	33.1	38.1	22.1
Lassen	56.4	46.0	52.1	47.5	48.6	2.5	-13.8
Los Angeles	16.8	20.1	27.2	26.2	15.3	-41.4	-8.7
Madera	58.1	41.0	51.0	48.3	53.7	11.1	-7.6
Marin	65.5	66.9	67.1	71.1	64.7	-9.0	-1.2
Mariposa	78.6	47.0	63.6	41.6	65.4	57.4	-16.8
Mendocino	55.8	34.3	40.3	51.7	46.1	-10.8	-17.3
Merced	51.9	35.7	40.4	54.2	43.7	-19.5	-15.9
Modoc	66.7	59.6	52.7	46.3	39.2	-15.3	-41.2
Mono	62.8	26.8	28.9	29.5	54.8	85.3	-12.8
Monterey	56.6	45.4	46.3	52.9	51.1	-3.3	-9.7
Napa	64.2	48.1	53.5	56.4	55.0	-2.4	-14.3
Nevada	77.6	56.7	57.6	51.1	55.2	7.9	-28.8
Orange	40.3	32.0	32.8	32.6	31.4	-3.5	-22.0
Placer	50.4	41.3	37.7	38.2	46.5	21.9	-7.7
Plumas	74.9	65.4	72.7	63.5	56.6	-11.0	-24.5
Riverside	27.9	27.2	24.5	27.1	31.5	16.6	13.0
Sacramento	36.6	38.3	37.4	38.7	39.7	2.6	8.5
San Benito	59.7	55.9	49.9	45.9	57.1	24.2	-4.4
San Bernardino	35.8	32.9	32.6	33.8	36.1	6.9	0.8
San Diego	31.3	28.2	27.8	26.8	31.6	17.9	0.9
San Francisco	42.4	27.9	33.9	32.5	38.9	19.8	-8.2
San Joaquin	66.8	51.4	50.9	49.3	51.1	3.7	-23.5
San Luis Obispo	77.4	68.4	73.2	80.2	76.4	-4.8	-1.3
San Mateo	53.7	39.3	41.4	43.0	41.9	-2.5	-21.9
Santa Barbara	43.6	37.9	42.3	51.5	47.1	-8.5	8.1
Santa Clara	49.2	33.4	40.0	37.1	39.6	6.8	-19.4
Santa Cruz	46.1	29.8	38.9	61.5	41.0	-33.3	-11.0
Shasta	62.7	51.0	37.7	33.7	46.8	38.8	-25.3
Sierra	92.6	44.4	50.0	61.5	64.3	4.5	-30.6
Siskiyou	63.1	44.3	46.5	42.7	44.0	2.8	-30.3
Solano	59.2	44.5	44.6	49.9	47.2	-5.6	-20.3
Sonoma	63.1	45.2	49.7	56.1	54.3	-3.1	-14.0
Stanislaus	46.1	49.6	54.0	49.5	51.9	4.8	12.6
Sutter	46.2	31.3	36.7	34.2	38.3	11.9	-17.1
Tehama	65.7	55.3	53.9	50.3	51.9	3.0	-21.1
Trinity	60.4	42.1	32.3	39.4	41.2	4.6	-31.8
Tulare	40.3	29.7	30.8	30.7	35.7	16.0	-11.6
Tuolumne	67.7	44.9	58.3	62.3	59.8	-4.1	-11.7
Ventura	63.5	47.9	52.2	46.8	44.0	-6.0	-30.7
Yolo	42.9	33.4	39.7	40.9	42.6	4.3	-0.5
Yuba	42.7	37.9	37.9	36.8	35.2	-4.4	-17.7
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	67.8	48.3	57.4	60.9	60.3	-1.1	-11.1
Inyo/Mono	70.9	35.7	35.1	39.6	48.9	23.6	-31.1
Santa Cruz/San Benito	50.0	36.1	41.9	57.2	45.6	-20.2	-8.7
Sierra/Nevada	78.0	56.2	57.3	51.5	55.5	7.8	-28.8
Siskiyou/Modoc	63.7	47.0	47.4	43.2	43.4	0.5	-31.9

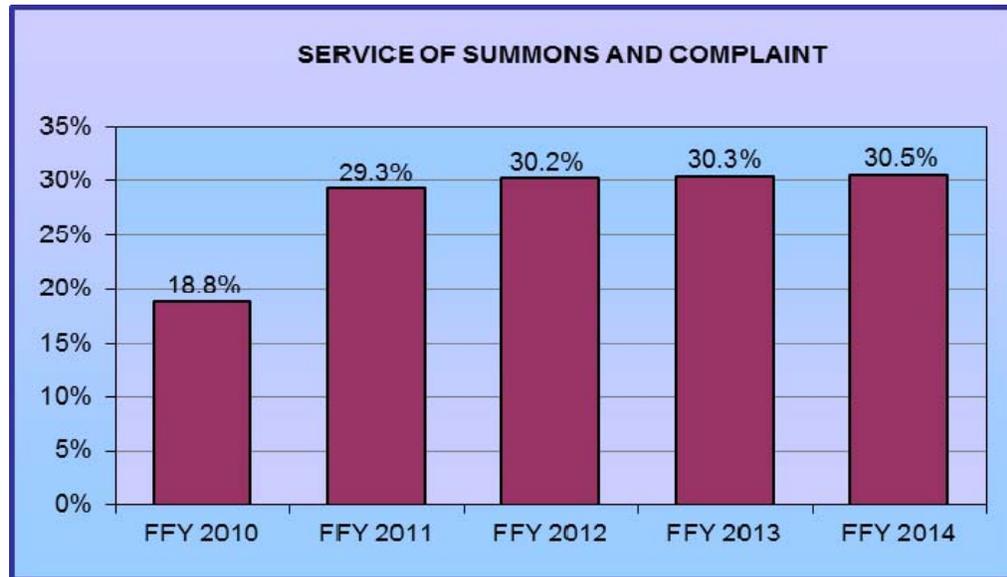
SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year)



**STATE PERFORMANCE MEASURE
SERVICE OF SUMMONS AND COMPLAINT**

The purpose of this State Performance Measure is to determine the percent of cases requiring a support order with the alleged father or obligor served with a Summons and Complaint to establish paternity or a support order.¹⁰ The court process requires that the alleged father or obligor must be served with a Summons and Complaint (either in person or by certified mail) to legally establish paternity or to establish an order for child support.

In FFY 2014, of the 250,594 cases requiring an order, 76,459 alleged fathers or obligors were served with a Summons and Complaint.



In FFY 2014, of the 250,594 cases requiring a support order, 76,459 alleged fathers or obligors were served with a Summons and Complaint. The percent of cases served with a Summons and Complaint represents 30.5 percent of the cases requiring an order. Overall performance from FFY 2010 to FFY 2014 had a percentage change increase of 62.2 percent. See Tables K and K-1 on pages 45 and 46.

¹⁰ The performance level for this measure is calculated from data reported on the CS 1257 Report, Line 43 (Number of Alleged Fathers or Obligor Successfully Served with a Summons and Complaint During the FFY) divided by the sum of Line 12 (Cases Open at the End of the FFY Requiring Services to Establish an Order) and Line 17 (Cases with Support Orders Established During the FFY) of the OCSE 157 Report.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE K
SERVICE OF SUMMONS AND COMPLAINT
FEDERAL FISCAL YEAR 2014**

	Cases Requiring a Support Order	Cases with Alleged Fathers or Obligors Successfully Served With a Summons and Complaint	Percent of Cases Requiring a Support Order with Alleged Fathers or Obligors Served With a Summons and Complaint
STATEWIDE	250,594	76,459	30.5%
Alameda	5,623	1,862	33.1
Alpine	1	0	0.0
Amador	120	64	53.3
Butte	1,544	503	32.6
Calaveras	217	92	42.4
Colusa	153	41	26.8
Contra Costa	4,869	2,059	42.3
Del Norte	483	162	33.5
El Dorado	711	279	39.2
Fresno	9,746	3,412	35.0
Glenn	280	126	45.0
Humboldt	745	271	36.4
Imperial	2,249	918	40.8
Inyo	140	56	40.0
Kern	11,592	2,552	22.0
Kings	1,506	492	32.7
Lake	593	187	31.5
Lassen	331	155	46.8
Los Angeles	69,219	18,285	26.4
Madera	1,300	499	38.4
Marin	289	136	47.1
Mariposa	81	41	50.6
Mendocino	646	247	38.2
Merced	2,874	1,145	39.8
Modoc	51	12	23.5
Mono	42	14	33.3
Monterey	2,689	1,171	43.5
Napa	567	202	35.6
Nevada	366	156	42.6
Orange	12,436	3,228	26.0
Placer	1,286	466	36.2
Plumas	122	58	47.5
Riverside	21,660	5,115	23.6
Sacramento	14,443	5,050	35.0
San Benito	340	132	38.8
San Bernardino	27,059	8,972	33.2
San Diego	14,010	3,444	24.6
San Francisco	2,150	653	30.4
San Joaquin	6,871	3,084	44.9
San Luis Obispo	550	234	42.5
San Mateo	1,538	555	36.1
Santa Barbara	2,003	607	30.3
Santa Clara	5,932	2,110	35.6
Santa Cruz	843	202	24.0
Shasta	1,961	626	31.9
Sierra	14	8	57.1
Siskiyou	364	147	40.4
Solano	2,534	1,034	40.8
Sonoma	1,455	582	40.0
Stanislaus	3,644	1,488	40.8
Sutter	969	300	31.0
Tehama	725	271	37.4
Trinity	114	41	36.0
Tulare	3,499	968	27.7
Tuolumne	276	135	48.9
Ventura	2,873	1,140	39.7
Yolo	1,128	452	40.1
Yuba	768	218	28.4
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	614	291	47.4
Inyo/Mono	182	70	38.5
Santa Cruz/San Benito	1,183	334	28.2
Sierra/Nevada	380	164	43.2
Siskiyou/Modoc	415	159	38.3

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligors Successfully Served With a Summons and Complaint During the Federal Fiscal Year)

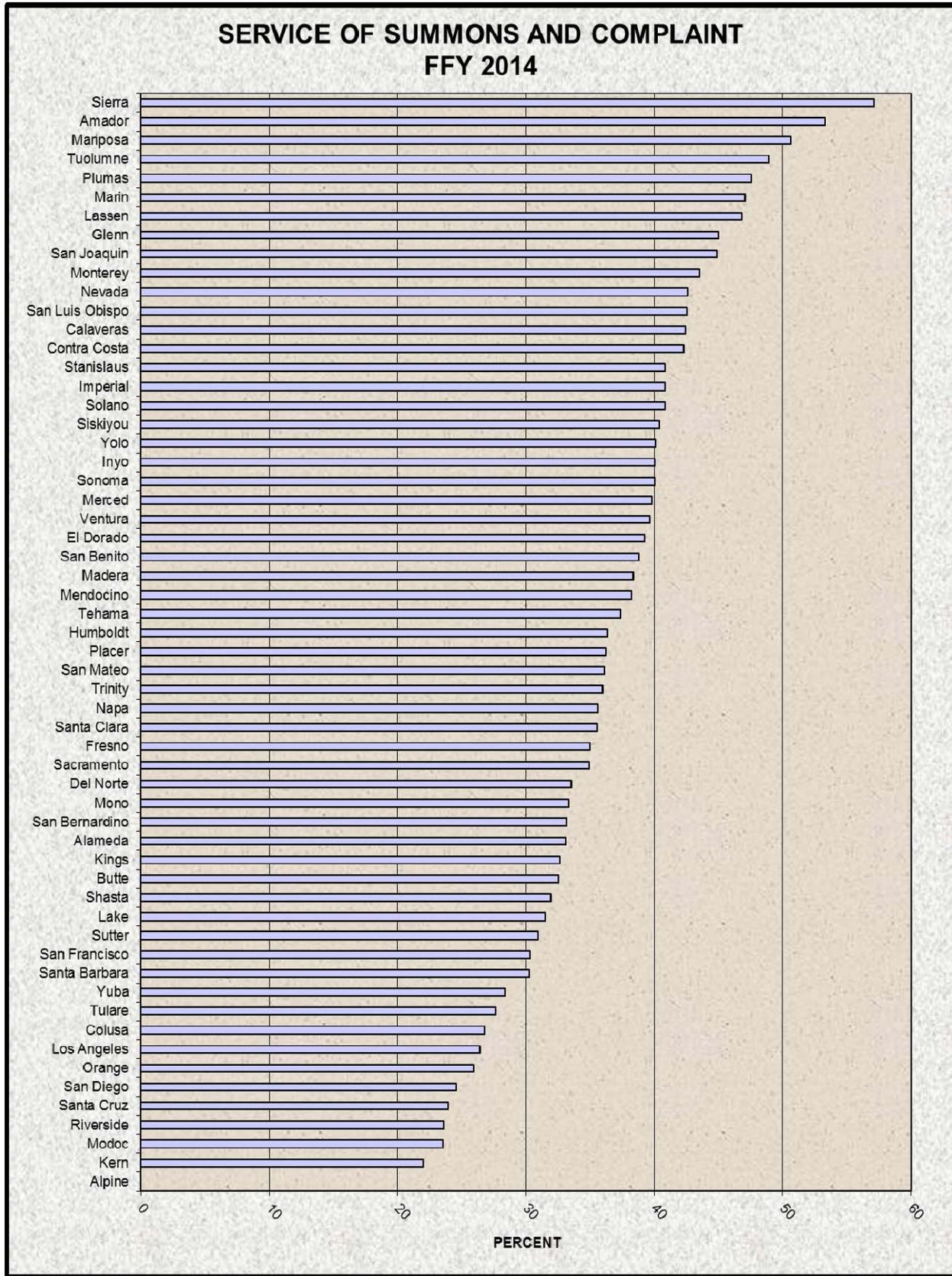
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE K-1
SERVICE OF SUMMONS AND COMPLAINT
FEDERAL FISCAL YEARS 2010 - 2014**

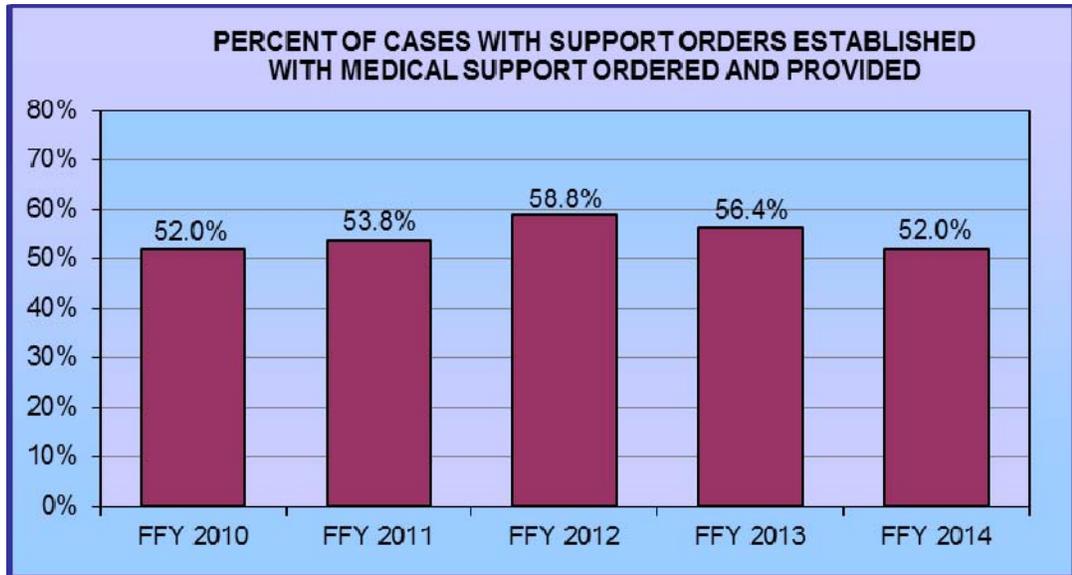
	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	18.8%	29.3%	30.2%	30.3%	30.5%	0.8%	62.2%
Alameda	18.1	22.1	34.5	28.4	33.1	16.6	83.0
Alpine	0.0	40.0	200.0	50.0	0.0	-100.0	0.00
Amador	30.0	40.0	45.9	48.8	53.3	9.3	78.0
Butte	20.6	33.7	30.8	31.3	32.6	4.1	58.1
Calaveras	25.5	39.1	44.1	48.1	42.4	-11.8	66.0
Colusa	10.2	19.4	21.0	23.9	26.8	12.1	162.7
Contra Costa	20.4	29.5	28.8	28.0	42.3	51.2	106.8
Del Norte	26.1	40.5	32.6	36.0	33.5	-6.8	28.5
El Dorado	21.0	40.7	45.3	45.9	39.2	-14.5	86.5
Fresno	20.6	38.1	32.1	42.1	35.0	-16.9	70.0
Glenn	19.8	36.5	45.2	36.7	45.0	22.6	127.4
Humboldt	17.0	35.9	28.4	37.3	36.4	-2.5	114.3
Imperial	27.7	35.1	44.9	42.5	40.8	-3.9	47.4
Inyo	25.2	30.8	32.5	33.6	40.0	19.2	58.9
Kern	18.5	29.8	21.2	29.4	22.0	-25.2	19.0
Kings	23.3	34.7	35.6	39.5	32.7	-17.3	40.2
Lake	11.5	26.4	29.3	20.8	31.5	51.2	174.2
Lassen	18.2	38.2	43.2	48.5	46.8	-3.4	157.0
Los Angeles	14.5	25.5	30.8	28.2	26.4	-6.4	82.2
Madera	25.5	28.4	36.4	38.7	38.4	-0.8	50.5
Marin	20.5	44.4	44.0	51.3	47.1	-8.2	129.9
Mariposa	23.1	38.3	51.1	39.0	50.6	29.9	119.1
Mendocino	24.7	28.0	34.1	39.7	38.2	-3.7	54.8
Merced	28.6	35.3	37.1	44.5	39.8	-10.4	39.4
Modoc	34.8	44.9	40.5	33.3	23.5	-29.4	-32.5
Mono	14.0	29.3	11.1	25.0	33.3	33.3	138.9
Monterey	28.0	36.6	40.1	45.1	43.5	-3.5	55.3
Napa	19.4	29.9	34.2	29.5	35.6	21.0	83.6
Nevada	17.2	40.7	36.2	33.3	42.6	27.9	148.0
Orange	18.2	26.4	27.2	25.7	26.0	1.0	42.4
Placer	20.8	31.0	28.8	27.4	36.2	32.5	74.5
Plumas	25.6	50.4	42.7	42.7	47.5	11.3	85.8
Riverside	14.1	23.0	18.2	20.1	23.6	17.5	67.5
Sacramento	21.8	32.0	33.0	34.4	35.0	1.8	60.7
San Benito	25.4	43.1	36.2	37.0	38.8	4.9	52.8
San Bernardino	24.0	33.6	30.7	30.8	33.2	7.9	38.1
San Diego	16.3	25.9	23.8	23.1	24.6	6.5	50.4
San Francisco	15.3	23.7	24.2	29.1	30.4	4.5	98.5
San Joaquin	31.4	42.3	43.5	42.5	44.9	5.7	43.1
San Luis Obispo	23.7	39.9	38.7	38.4	42.5	10.8	79.6
San Mateo	21.1	35.1	38.0	35.5	36.1	1.7	71.4
Santa Barbara	17.9	27.5	30.7	32.0	30.3	-5.2	69.3
Santa Clara	20.0	31.8	38.0	35.9	35.6	-1.0	77.8
Santa Cruz	19.8	21.4	29.1	33.5	24.0	-28.4	21.3
Shasta	21.5	35.4	27.3	24.5	31.9	30.2	48.6
Sierra	14.8	33.3	30.0	30.8	57.1	85.7	285.7
Siskiyou	21.5	43.8	36.0	35.6	40.4	13.4	87.7
Solano	27.5	41.0	39.3	45.4	40.8	-10.1	48.6
Sonoma	16.0	37.3	41.6	44.4	40.0	-9.8	149.6
Stanislaus	22.0	43.7	42.9	38.8	40.8	5.3	85.4
Sutter	23.6	29.8	32.4	29.5	31.0	5.1	31.2
Tehama	20.8	42.6	33.6	35.8	37.4	4.4	79.6
Trinity	16.7	33.7	42.7	27.9	36.0	29.0	115.8
Tulare	19.7	24.0	23.0	19.0	27.7	45.6	40.3
Tuolumne	24.1	40.2	38.6	47.6	48.9	2.8	102.6
Ventura	24.8	38.9	40.5	36.0	39.7	10.3	60.0
Yolo	21.5	32.5	39.0	38.9	40.1	3.1	86.5
Yuba	20.6	33.2	29.1	28.6	28.4	-0.8	37.6
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	25.8	39.8	42.2	48.0	47.4	-1.2	83.9
Inyo/Mono	22.6	30.5	27.8	31.6	38.5	21.9	70.5
Santa Cruz/San Benito	21.4	26.7	31.0	34.4	28.2	-18.0	31.9
Sierra/Nevada	17.1	40.4	35.9	33.2	43.2	29.8	152.4
Siskiyou/Modoc	23.6	44.0	36.7	35.3	38.3	8.4	62.2

SOURCE: OCSE 157 Lines 12 (Cases Open at the End of the Federal Fiscal Year Requiring Services to Establish an Order) and 17 (Cases With Support Orders Established During the Federal Fiscal Year); and CS 1257 Line 43 (Number of Cases with Alleged Fathers or Obligors Successfully Served With a Summons and Complaint During the Federal Fiscal Year)



**STATE PERFORMANCE MEASURE
PERCENT OF CASES WITH SUPPORT ORDERS
ESTABLISHED WITH MEDICAL SUPPORT
ORDERED AND PROVIDED**

This State Performance Measure determines the percent of cases in the child support caseload for which medical support has been ordered and provided.¹¹



In FFY 2014, California had 873,459 cases with support orders established (minus arrears-only cases). Cases with medical support ordered and provided totaled 454,471 or 52.0 percent of the cases with support orders. This represents a decrease of 7.8 percent from FFY 2013.

Individual county's results range from 33.3 percent to 63.0 percent, compared to the prior FFY with the low of 40.0 percent and the high of 68.0 percent. See Tables L and L-1 on pages 49 and 50.

¹¹ This measure is calculated by dividing Line 21a (Cases Open at the End of the FFY in Which Medical Support is Ordered and Provided) by Line 2 (Cases Open at the End of the FFY with Support Orders Established) minus Line 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the FFY) from the OCSE 157. Current Assistance, Former Assistance and Never Assistance cases, as well as cases that are closed during the FFY are included in this measure.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE L
PERCENT OF CASES WITH SUPPORT ORDERS ESTABLISHED
WITH MEDICAL SUPPORT ORDERED AND PROVIDED
FEDERAL FISCAL YEAR 2014

	Cases with Support Orders Established (minus Arrears-Only)	Cases in Which Medical Support is Ordered and Provided	Percent of Cases with Support Orders Established with Medical Support Ordered and Provided
STATEWIDE	873,459	454,471	52.0%
Alameda	20,414	10,690	52.4
Alpine	24	8	33.3
Amador	924	541	58.5
Butte	7,147	4,245	59.4
Calaveras	1,179	703	59.6
Colusa	573	297	51.8
Contra Costa	21,094	12,307	58.3
Del Norte	1,894	982	51.8
El Dorado	4,136	2,242	54.2
Fresno	37,567	21,501	57.2
Glenn	1,251	656	52.4
Humboldt	4,296	2,298	53.5
Imperial	7,667	4,068	53.1
Inyo	723	281	38.9
Kern	36,607	18,486	50.5
Kings	6,584	3,785	57.5
Lake	1,781	998	56.0
Lassen	1,175	598	50.9
Los Angeles	199,574	93,515	46.9
Madera	4,848	2,664	55.0
Marin	1,954	1,136	58.1
Mariposa	475	257	54.1
Mendocino	3,066	1,688	55.1
Merced	12,385	7,002	56.5
Modoc	326	173	53.1
Mono	196	90	45.9
Monterey	11,542	6,655	57.7
Napa	2,618	1,553	59.3
Nevada	2,082	1,094	52.5
Orange	46,063	24,465	53.1
Placer	6,123	3,407	55.6
Plumas	642	341	53.1
Riverside	54,472	27,476	50.4
Sacramento	56,604	29,415	52.0
San Benito	1,573	796	50.6
San Bernardino	81,750	44,503	54.4
San Diego	47,704	23,061	48.3
San Francisco	7,683	4,284	55.8
San Joaquin	28,475	15,185	53.3
San Luis Obispo	3,103	1,955	63.0
San Mateo	7,130	3,838	53.8
Santa Barbara	9,284	4,951	53.3
Santa Clara	25,042	13,078	52.2
Santa Cruz	3,969	2,055	51.8
Shasta	8,125	4,133	50.9
Sierra	73	36	49.3
Siskiyou	1,817	963	53.0
Solano	11,620	6,677	57.5
Sonoma	8,083	4,742	58.7
Stanislaus	20,930	11,076	52.9
Sutter	3,174	1,751	55.2
Tehama	2,970	1,667	56.1
Trinity	351	172	49.0
Tulare	18,393	10,290	55.9
Tuolumne	1,865	1,083	58.1
Ventura	14,514	8,418	58.0
Yolo	4,859	2,610	53.7
Yuba	2,966	1,530	51.6
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	3,992	2,335	58.5
Inyo/Mono	919	371	40.4
Santa Cruz/San Benito	5,542	2,851	51.4
Sierra/Nevada	2,155	1,130	52.4
Siskiyou/Modoc	2,143	1,136	53.0

SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the Federal Fiscal Year With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the Federal Fiscal Year), and 21a (Cases Open at the End of the Federal Fiscal Year in Which Medical Support is Ordered and Provided)

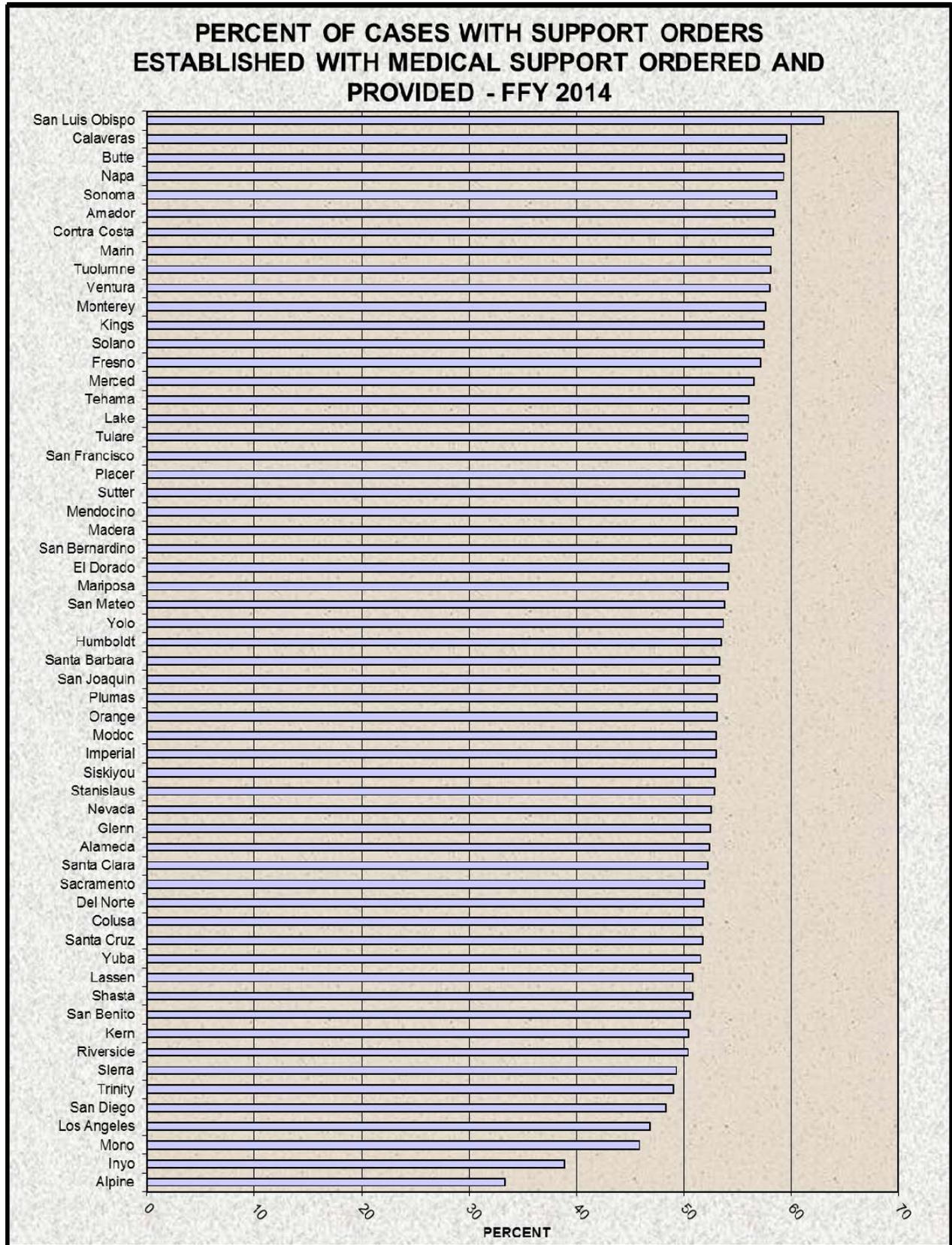
STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE L-1
PERCENT OF CASES WITH SUPPORT ORDERS
ESTABLISHED WITH MEDICAL SUPPORT ORDERED AND PROVIDED
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	52.0%	53.8%	58.8%	56.4%	52.0%	-7.8%	0.1%
Alameda	51.5	53.9	57.8	57.0	52.4	-8.1	1.7
Alpine	39.5	40.0	47.2	40.0	33.3	-16.7	-15.6
Amador	58.4	60.2	67.2	66.4	58.5	-11.8	0.3
Butte	58.4	60.4	66.1	64.0	59.4	-7.2	1.7
Calaveras	61.1	63.9	67.1	68.0	59.6	-12.4	-2.4
Colusa	56.3	51.9	58.1	59.4	51.8	-12.7	-7.9
Contra Costa	52.8	58.3	64.0	62.2	58.3	-6.3	10.5
Del Norte	62.8	62.1	61.9	59.6	51.8	-12.9	-17.4
El Dorado	53.8	55.2	58.3	57.2	54.2	-5.3	0.8
Fresno	60.4	62.7	68.5	65.2	57.2	-12.3	-5.2
Glenn	52.8	52.6	60.2	58.0	52.4	-9.6	-0.7
Humboldt	60.3	60.9	62.4	60.1	53.5	-10.9	-11.3
Imperial	59.4	62.4	66.7	62.5	53.1	-15.1	-10.7
Inyo	53.7	49.5	49.7	47.3	38.9	-17.9	-27.6
Kern	52.5	53.3	56.8	56.8	50.5	-11.1	-3.8
Kings	65.6	66.2	67.2	65.0	57.5	-11.6	-12.4
Lake	56.0	58.8	59.1	56.7	56.0	-1.2	0.1
Lassen	51.8	56.9	61.4	61.4	50.9	-17.1	-1.7
Los Angeles	43.5	44.9	52.0	49.3	46.9	-5.0	7.7
Madera	57.9	58.0	65.0	61.6	55.0	-10.8	-5.1
Marin	52.2	53.5	60.9	60.4	58.1	-3.8	11.4
Mariposa	61.2	62.4	60.6	60.5	54.1	-10.6	-11.6
Mendocino	59.1	58.2	62.9	61.5	55.1	-10.5	-6.8
Merced	60.4	62.5	65.7	65.6	56.5	-13.8	-6.4
Modoc	61.7	65.0	62.8	61.4	53.1	-13.6	-14.0
Mono	53.3	54.9	51.5	48.8	45.9	-5.9	-13.8
Monterey	59.2	60.7	64.8	61.8	57.7	-6.7	-2.6
Napa	61.9	65.1	66.8	64.3	59.3	-7.8	-4.2
Nevada	59.9	59.9	59.6	56.2	52.5	-6.4	-12.3
Orange	50.7	52.7	56.8	54.6	53.1	-2.8	4.8
Placer	50.0	53.5	58.0	54.2	55.6	2.6	11.3
Plumas	57.7	59.1	58.5	61.3	53.1	-13.3	-7.9
Riverside	53.4	52.0	56.5	54.2	50.4	-6.9	-5.5
Sacramento	57.1	59.3	63.7	60.8	52.0	-14.6	-9.0
San Benito	53.6	53.9	58.1	55.7	50.6	-9.1	-5.6
San Bernardino	54.6	57.8	62.2	60.1	54.4	-9.5	-0.3
San Diego	40.6	43.4	49.1	47.4	48.3	2.0	19.1
San Francisco	53.8	57.4	60.8	60.2	55.8	-7.4	3.6
San Joaquin	58.0	60.8	64.2	60.9	53.3	-12.5	-8.1
San Luis Obispo	65.1	66.4	68.7	65.4	63.0	-3.6	-3.2
San Mateo	55.3	57.4	59.5	57.4	53.8	-6.3	-2.7
Santa Barbara	49.8	54.7	59.3	56.9	53.3	-6.3	7.1
Santa Clara	51.3	51.4	57.4	55.9	52.2	-6.7	1.8
Santa Cruz	51.3	52.3	56.8	55.0	51.8	-5.9	0.9
Shasta	55.0	57.6	59.4	55.9	50.9	-8.9	-7.5
Sierra	47.7	58.3	58.1	51.2	49.3	-3.7	3.4
Siskiyou	57.0	60.3	63.1	61.5	53.0	-13.9	-7.0
Solano	60.7	64.3	67.3	64.6	57.5	-11.0	-5.3
Sonoma	57.8	58.9	62.8	59.9	58.7	-2.0	1.5
Stanislaus	58.5	61.0	65.9	61.4	52.9	-13.9	-9.5
Sutter	55.7	56.7	61.9	59.9	55.2	-7.9	-1.0
Tehama	58.1	61.0	63.3	61.6	56.1	-8.8	-3.4
Trinity	54.5	58.4	61.2	55.0	49.0	-10.8	-10.1
Tulare	62.1	63.5	67.1	62.1	55.9	-9.9	-9.9
Tuolumne	60.1	61.5	65.5	65.8	58.1	-11.7	-3.4
Ventura	57.5	59.9	63.2	60.0	58.0	-3.3	0.9
Yolo	55.2	57.0	59.7	57.7	53.7	-7.0	-2.7
Yuba	56.7	58.4	61.9	60.8	51.6	-15.2	-9.0
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	59.9	61.7	66.2	66.4	58.5	-11.9	-2.4
Inyo/Mono	53.6	50.6	50.0	47.7	40.4	-15.3	-24.7
Santa Cruz/San Benito	52.0	52.7	57.2	55.2	51.4	-6.8	-1.0
Sierra/Nevada	59.4	59.8	59.5	56.0	52.4	-6.3	-11.8
Siskiyou/Modoc	57.7	61.0	63.1	61.5	53.0	-13.8	-8.2

SOURCE: OCSE 157 Lines 2 (Cases Open at the End of the Federal Fiscal Year With Support Orders Established), 2e (Arrears-Only IV-D Cases With Orders Established Open at the End of the Federal Fiscal Year), and 21a (Cases Open at the End of the Federal Fiscal Year in Which Medical Support is Ordered and Provided)



**STATE PERFORMANCE MEASURE
COMPARISON OF RECEIVED COMPLAINTS TO CASES**

This State Performance Measure shows a comparison of complaints to the caseload for each LCSA.¹² The purpose of this information is to assess effectiveness of case management for each county’s Child Support Program. The comparison utilizes county caseload and computes the number of complaints per 10,000 cases. The chart below only reflects total statewide complaints by FFY.



FC Section 17800 requires the maintenance of a uniform complaint resolution process within the LCSAs. To ensure uniform complaint resolution data tracking and reporting, DCSS developed the Complaint Resolution Tracking System (CRTS). All LCSAs are required to use CRTS to enter complaint data.

In FFY 2014, 1,371 complaints were filed and recorded in the DCSS CRTS for approximately 1.3 million open child support cases. Complaints statewide decreased by 162 complaints from FFY 2013 to FFY 2014, and decreased by 47.9 percent from FFY 2010 to FFY 2014. Thirteen counties received no complaints during FFY 2014. See Tables M and M-1 on pages 53 and 54.

¹² Complaint information is based on the Complaint Resolution Tracking System (CRTS), and caseload is based on data reported on the annual OCSE 157 Report, Line 1 (Cases Open at the End of the FFY).

Of the approximately 1.3 million open child support cases, only 1,371 complaints were filed during FFY 2014.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

TABLE M
COMPARISON OF RECEIVED COMPLAINTS TO CASES
FEDERAL FISCAL YEAR 2014

	Cases	Number of Open Complaints	Complaints per Ten Thousand Cases
STATEWIDE	1,257,376	1,371	
Alameda	31,917	31	9.713
Alpine	42	0	0.000
Amador	1,255	1	7.968
Butte	11,269	9	7.987
Calaveras	1,656	0	0.000
Colusa	761	1	13.141
Contra Costa	28,936	34	11.750
Del Norte	2,810	0	0.000
El Dorado	5,856	14	23.907
Fresno	56,103	43	7.664
Glenn	1,733	1	5.770
Humboldt	6,181	2	3.236
Imperial	10,774	10	9.282
Inyo	1,106	0	0.000
Kern	51,449	32	6.220
Kings	9,533	3	3.147
Lake	2,845	4	14.060
Lassen	1,741	0	0.000
Los Angeles	284,614	552	19.395
Madera	5,966	1	1.676
Marin	2,652	2	7.541
Mariposa	637	0	0.000
Mendocino	4,421	0	0.000
Merced	16,799	17	10.120
Modoc	401	0	0.000
Mono	267	1	37.453
Monterey	16,477	16	9.711
Napa	3,886	5	12.867
Nevada	3,425	7	20.438
Orange	67,696	37	5.466
Placer	8,853	0	0.000
Plumas	948	0	0.000
Riverside	82,070	74	9.017
Sacramento	77,397	66	8.527
San Benito	2,145	0	0.000
San Bernardino	113,314	131	11.561
San Diego	72,919	77	10.560
San Francisco	13,004	4	3.076
San Joaquin	36,719	75	20.425
San Luis Obispo	3,814	3	7.866
San Mateo	10,725	1	0.932
Santa Barbara	12,583	9	7.153
Santa Clara	37,909	0	0.000
Santa Cruz	5,858	6	10.242
Shasta	12,499	4	3.200
Sierra	114	0	0.000
Siskiyou	2,977	2	6.718
Solano	17,214	20	11.618
Sonoma	12,222	5	4.091
Stanislaus	29,326	35	11.935
Sutter	4,746	7	14.749
Tehama	4,222	1	2.369
Trinity	700	1	14.286
Tulare	25,844	16	6.191
Tuolumne	2,673	5	18.706
Ventura	21,117	3	1.421
Yolo	7,912	1	1.264
Yuba	4,344	2	4.604
Regionalized Local Child Support Agencies			
Ama/Alp/Cala/Tuol	5,626	6	10.665
Inyo/Mono	1,373	1	7.283
Santa Cruz/San Benito	8,003	6	7.497
Sierra/Nevada	3,539	7	19.780
Siskiyou/Modoc	3,378	2	5.921

SOURCE: OCSE 157 Line 1 (Cases Open at the End of the Federal Fiscal Year); and Complaint Resolution Tracking System (CRTS) Complaint Activity Report

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

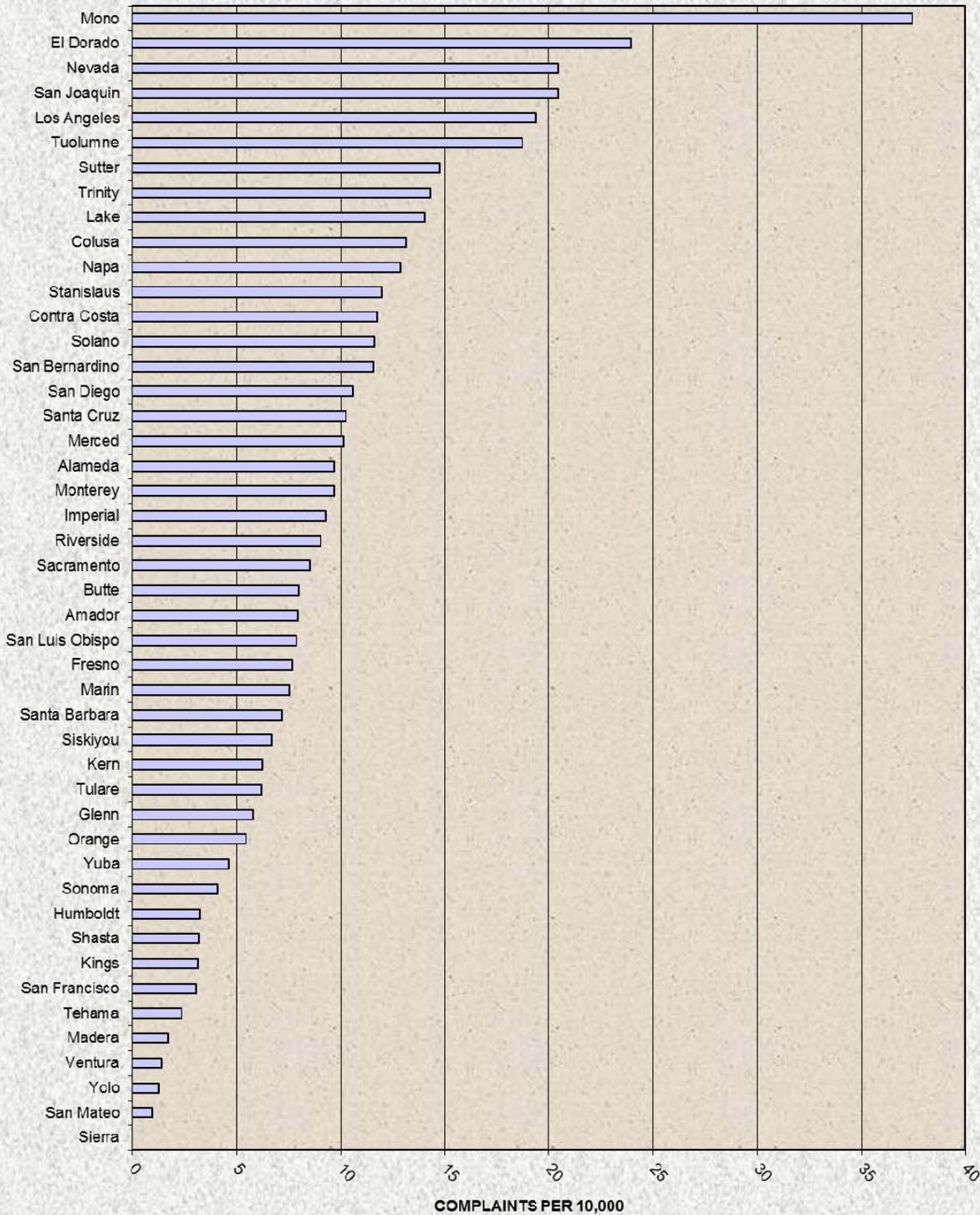
DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TABLE M-1
RECEIVED COMPLAINTS
FEDERAL FISCAL YEARS 2010 - 2014**

	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014	2013 - 2014 % Change	2010 - 2014 % Change
STATEWIDE	2,634	2,021	1,864	1,533	1,371	-10.6%	-47.9%
Alameda	53	55	40	54	31	-42.6	-41.5
Alpine	0	0	0	0	0	NA	NA
Amador	3	0	0	3	1	-66.7	-66.7
Butte	15	9	13	5	9	80.0	-40.0
Calaveras	5	1	0	3	0	-100.0	-100.0
Colusa	0	3	2	2	1	-50.0	NA
Contra Costa	31	41	33	26	34	30.8	9.7
Del Norte	3	3	1	1	0	-100.0	-100.0
El Dorado	13	11	18	10	14	40.0	7.7
Fresno	78	65	42	35	43	22.9	-44.9
Glenn	0	2	2	0	1	NA	NA
Humboldt	4	2	0	3	2	-33.3	-50.0
Imperial	33	29	23	13	10	-23.1	-69.7
Inyo	4	2	1	6	0	-100.0	-100.0
Kern	38	22	40	49	32	-34.7	-15.8
Kings	3	6	6	3	3	0.0	0.0
Lake	5	4	4	3	4	33.3	-20.0
Lassen	3	3	1	0	0	NA	-100.0
Los Angeles	1,013	766	729	552	552	0.0	-45.5
Madera	5	3	1	1	1	0.0	-80.0
Marin	1	1	2	2	2	0.0	100.0
Mariposa	0	0	0	0	0	NA	NA
Mendocino	0	3	1	0	0	NA	NA
Merced	41	14	21	11	17	54.5	-58.5
Modoc	0	0	0	0	0	NA	NA
Mono	0	0	2	0	1	NA	NA
Monterey	21	14	12	13	16	23.1	-23.8
Napa	5	7	0	2	5	150.0	0.0
Nevada	17	9	6	4	7	75.0	-58.8
Orange	54	47	42	52	37	-28.8	-31.5
Placer	18	10	1	0	0	NA	-100.0
Plumas	1	2	2	0	0	NA	-100.0
Riverside	121	89	75	93	74	-20.4	-38.8
Sacramento	109	113	100	92	66	-28.3	-39.4
San Benito	3	2	0	0	0	NA	-100.0
San Bernardino	223	181	206	148	131	-11.5	-41.3
San Diego	218	118	107	107	77	-28.0	-64.7
San Francisco	25	14	7	8	4	-50.0	-84.0
San Joaquin	75	64	64	88	75	-14.8	0.0
San Luis Obispo	9	3	4	2	3	50.0	-66.7
San Mateo	8	2	0	1	1	0.0	-87.5
Santa Barbara	27	12	18	8	9	12.5	-66.7
Santa Clara	3	1	0	0	0	NA	-100.0
Santa Cruz	27	13	14	5	6	20.0	-77.8
Shasta	23	15	28	8	4	-50.0	-82.6
Sierra	0	0	0	0	0	NA	NA
Siskiyou	8	7	4	0	2	NA	-75.0
Solano	39	17	14	17	20	17.6	-48.7
Sonoma	5	13	8	8	5	-37.5	0.0
Stanislaus	154	173	111	49	35	-28.6	-77.3
Sutter	9	6	0	0	7	NA	-22.2
Tehama	1	3	5	5	1	-80.0	0.0
Trinity	3	2	2	2	1	-50.0	-66.7
Tulare	47	24	31	22	16	-27.3	-66.0
Tuolumne	2	1	1	0	5	NA	150.0
Ventura	7	6	4	6	3	-50.0	-57.1
Yolo	11	5	6	5	1	-80.0	-90.9
Yuba	10	3	10	6	2	-66.7	-80.0
Regionalized Local Child Support Agencies							
Ama/Alp/Cala/Tuol	10	2	1	6	6	0.0	-40.0
Inyo/Mono	4	2	3	6	1	-83.3	-75.0
Santa Cruz/San Benito	30	15	14	5	6	20.0	-80.0
Sierra/Nevada	17	9	6	4	7	75.0	-58.8
Siskiyou/Modoc	8	7	4	0	2	NA	-75.0

SOURCE: Complaint Resolution Tracking System (CRTS) Complaint Activity Report

COMPARISON OF RECEIVED COMPLAINTS TO CASES FFY 2014



NOTE: No complaints were reported for Alpine, Calaveras, Del Norte, Inyo, Lassen, Mariposa, Mendocino, Modoc, Placer, Plumas, San Benito, Santa Clara and Sierra. Therefore these counties were omitted from this chart.

II. PROGRAM ADMINISTRATION

Description of Program Administration

DCSS is responsible for direct oversight, supervision, and funding of LCSA operations to ensure an efficient and effective statewide child support program. A sound methodology and process to allocate administrative funds to the LCSAs to support their efforts in administering the program is critical to overall program success. The appropriateness of resource allocation in support of the LCSA operations greatly impacts the ability to accurately assess relative local agency and overall statewide child support program performance.

Program Administration Data

Family Code Section 17600(c)(4) requires DCSS to report various program fiscal and administrative data for local child support agencies. The required state program data elements are as follows:

Total Costs of Program Administration – FC Section 17600(c)(4)

The total cost of administering the local child support agencies, including the federal, state, and county share of the costs, and the federal and state incentives received by each county.

Total Direct Program Costs – FC Section 17600(c)(4)(A)

The direct costs of the program broken down by total employee salaries and benefits, contractor costs, space charges, and payments to other county agencies.

Total Full-Time Equivalent (FTE) Employees – FC Section 17600(c)(4)(A)

In addition to direct program costs, this section also requires a list of the number of employees broken down into at least the following categories: attorneys, administrators, caseworkers, investigators, and clerical support.

Total Indirect Program Costs – FC Section 17600(c)(4)(B)

The indirect costs of the program (all overhead charges).

Total Costs of Program Administration

Total costs of administering each LCSA, including the federal and non-federal shares are reported for State Fiscal Years (SFYs) 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, and 2013-14. These costs are displayed on the Program Administration Tables (see pages 60, 62, 64, 66, 68, and 70). These tables also display data for staffing by FTE. The total statewide administrative cost for operation of all local child support agencies was:

SFY	Administrative Cost
2008-09	\$766.0 million
2009-10	\$758.8 million
2010-11	\$746.4 million
2011-12	\$739.6 million
2012-13	\$719.4 million
2013-14	\$730.1 million

The child support administrative costs are primarily funded by federal financial participation (66 percent) and non-federal match (34 percent). Pursuant to FC Section 17704(b)(2)(B)(i), the non-federal match is comprised of federal incentives and a State General Fund allocation as follows:

SFY	Federal Incentives	State General Fund	Federal Participation
2008-09	\$35.0 million	\$225.5 million	\$505.6 million
2009-10	\$37.7 million	\$220.3 million	\$500.8 million
2010-11	\$37.9 million	\$215.8 million	\$492.6 million
2011-12	\$37.9 million	\$213.6 million	\$488.1 million
2012-13	\$39.1 million	\$205.5 million	\$474.8 million
2013-14	\$39.7 million	\$208.5 million	\$481.8 million

Total Direct Program Costs

The direct costs of the LCSAs are broken down by total employee salaries, direct service contracts, space, payments to other county agencies, and other direct costs for SFYs 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, and 2013-14. Other direct costs include automation, travel, and operating expenses. These costs are displayed in Direct Cost Tables (see pages 59, 61, 63, 65, 67, and 69) and reflect actual amounts reported by LCSAs.

The data presented is based on figures reported on the CS 921 Local Child Support Agency IV-D Program Budget Display reports (SFYs 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, and 2013-14), a budgeting tool for use by local agencies in reporting administrative expenses and staffing levels in conformance with federal and state guidelines. The CS 921 report is used by DCSS to collect baseline information and to assist with the preparation of annual allocations for the LCSAs. Data reported represents actual costs and staff as reported in local county budgets and not tied to specific county allocations or expenditures. The information is reported by local agencies once per year.

Total Full-Time Equivalent Employees

This data element identifies the authorized FTE positions in LCSAs for SFYs 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, and 2013-14, broken down by attorneys, administrators, caseworkers, investigators, clerical support, and other

staff. See tables on pages 60, 62, 64, 66, 68, and 70. Other staff includes: automation staff and staff for targeted programs such as customer service, ombudsperson program, and training programs. The actual positions reported here have been approved in local child support program budgets.

The CS 921 budget template form includes definitions to delineate the functions performed by child support staff in each of the staffing categories. The following provides highlights of the detailed functional definitions by job category:

Attorneys - Staff licensed and performing specific duties in direct support of the child support program, including, but not limited to, court appearances, motion filing, order modifications, lien releases, and legal advice on program policy and procedures. All legal functions, including those performed by law clerks and paralegals, are included here.

Administrators - Administrators include: directors, program managers, administrator/business managers, fiscal managers, and human resources managers.

Caseworkers - Caseworkers include all staff responsible for activities directly related to casework including, but not limited to, interviewing case participants, maintaining and updating case control logs, performing notary duties, and negotiating child support payments. Caseworker supervisors also are included in this category.

Investigators - Staff performing non-criminal investigation activities in direct support of casework (non-sworn peace officer duties) are considered investigators. Investigator supervisors also are included in this category.

Clerical Support - Clerical support includes all local agency staff performing clerical duties such as filing and word processing. This includes administrative support, such as executive secretaries, secretaries, PBX/mail/file clerks, and account clerks.

Other Staff - Other staff includes all staff performing targeted program functions such as automation, customer service, ombudsperson, quality assurance, program improvement, compliance reviews, complaint resolution and state hearing processes, training, and customer and community outreach.

Total Indirect Program Costs

This data element identifies the indirect costs of the LCSAs for SFYs 2008-09, 2009-10, 2010-11, 2011-12, 2012-13, and 2013-14. Indirect Cost Tables (see pages 59, 61, 63, 65, 67, and 69) reflect total indirect costs, as authorized in local budgets, for the LCSAs, broken down by the countywide overhead costs.¹³ Indirect program costs are countywide overhead costs that are estimated administrative expenses planned for each department in the county for a given fiscal year. Adjustments are made in following years if the department paid in excess of the actual expenses and the credit is used in subsequent years.

¹³ Includes OMB A-87 costs only.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2008-09

	Total Direct Costs	Total Salaries and Wages	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$761,441,150	\$599,436,884	\$10,857,449	\$43,710,985	\$11,626,898	\$95,808,934	\$8,838,062
Alameda	26,797,065	20,992,634	122,123	1,423,938	620,444	3,637,926	865,476
Amador/Alpine/Calaveras	2,734,583	2,278,813	38,346	115,138	29,604	272,682	0
Butte	7,056,447	6,019,588	45,567	171,391	185,712	634,189	331,781
Colusa	641,679	527,430	27,916	39,151	0	47,182	33,394
Contra Costa	18,065,682	15,495,831	108,474	308,819	0	2,152,558	(53,287)
Del Norte	1,882,342	1,502,729	100,666	91,676	4,473	182,798	74,577
El Dorado	4,453,054	3,714,845	110,455	152,102	0	475,652	97,515
Fresno	21,794,883	17,929,498	388,474	17,502	137,697	3,321,712	514,137
Glenn	761,173	701,538	15,007	1,136	0	43,492	87,191
Humboldt	4,651,554	3,928,925	24,667	390,112	0	307,850	48,924
Imperial	1,601,798	836,444	11,592	323,210	0	430,552	61,860
Inyo/Mono	1,142,214	982,414	13,999	52,955	0	92,846	48,556
Kern	20,871,789	16,118,430	74,344	2,105,544	30,130	2,543,341	436,842
Kings	4,036,336	3,258,094	24,237	241,224	6,000	506,781	119,384
Lake	2,463,020	2,126,252	7,390	88,512	97,941	142,925	41,727
Lassen	973,069	722,175	22,824	109,356	0	118,714	26,147
Los Angeles	182,710,843	136,801,154	2,688,187	11,022,009	7,663,485	24,536,008	(219,739)
Madera	2,932,553	2,552,624	79,623	41,064	0	259,242	223,239
Marin	4,109,376	2,920,397	34,731	453,066	0	701,182	311,968
Mariposa	658,760	536,973	5,803	34,761	0	81,223	22,244
Mendocino	2,622,976	2,057,240	64,000	54,385	0	447,351	237,208
Merced	8,741,184	7,230,336	129,509	612,882	0	768,457	120,675
Monterey	10,730,695	8,813,692	363,058	442,691	0	1,111,254	238,102
Napa	3,815,214	3,259,751	86,374	0	5,137	463,952	286,950
Orange	56,037,454	45,244,452	597,360	2,074,167	212,489	7,908,986	(1,494,099)
Placer	7,058,846	5,306,232	137,279	426,496	167,557	1,021,282	0
Plumas	791,709	747,940	8,472	0	0	35,297	48,790
Riverside	36,996,130	25,989,436	1,134,217	3,419,247	0	6,453,230	285,579
Sacramento	31,443,949	25,247,490	477,967	2,288,942	1,064,186	2,365,364	312,452
San Bernardino	37,603,738	28,285,760	879,780	3,351,442	328,320	4,758,436	354,383
San Diego	48,082,425	39,819,038	389,659	1,747,500	0	6,126,228	1,674,649
San Francisco	13,932,554	10,297,368	73,980	839,601	0	2,721,605	0
San Joaquin	15,274,950	12,573,463	215,831	377,293	0	2,108,363	219,682
San Luis Obispo	4,651,661	3,443,775	496,838	285,123	0	425,925	0
San Mateo	11,361,000	9,039,480	151,778	888,716	0	1,281,026	0
Santa Barbara	8,902,941	7,153,081	42,069	558,734	0	1,149,057	198,491
Santa Clara	35,716,840	29,224,650	70,941	3,882,060	163,100	2,376,089	1,077,053
Santa Cruz/San Benito	8,173,386	6,843,419	64,653	493,558	0	771,756	253,928
Shasta	7,837,430	6,019,025	42,308	804,512	56,088	915,497	98,062
Sierra/Nevada	4,256,858	3,178,423	0	230,852	0	847,583	104,464
Siskiyou/Modoc	3,201,431	2,702,968	30,854	173,226	6,938	287,445	58,991
Solano	11,780,021	9,995,445	107,274	454,883	0	1,222,419	383,905
Sonoma	15,327,664	12,635,936	106,472	822,952	0	1,762,304	390,519
Stanislaus	15,429,018	12,582,456	130,983	340,187	205,917	2,169,475	156,635
Sutter	2,776,017	2,380,264	44,542	89,008	0	262,203	15,315
Tehama	1,726,103	1,510,465	39,737	50,556	0	125,345	30,462
Trinity	634,354	525,381	7,404	14,648	0	86,921	26,102
Tulare	15,354,202	11,327,977	555,380	883,841	96,637	2,490,367	268,683
Tuolumne	1,874,562	1,577,587	13,439	87,381	13,235	182,920	41,497
Ventura	19,191,395	16,745,340	219,510	59,731	471,786	1,695,028	506,242
Yolo	6,090,997	4,912,479	203,499	398,201	59,986	516,832	(213,919)
Yuba	3,685,226	2,819,747	27,857	375,504	36	462,082	85,325

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2008-09**

	Share of Cost*			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$766,009,850	\$505,566,501	\$260,443,349	7,959.8	399.8	136.9	4,718.4	42.1	1,106.1	1,556.5
Alameda	27,450,650	18,117,429	9,333,221	221.0	13.0	2.0	169.5	0.0	19.0	17.5
Amador/Alpine/Calaveras	2,734,012	1,804,448	929,564	28.1	1.1	1.0	18.0	0.0	3.0	5.0
Butte	7,194,087	4,748,097	2,445,990	97.0	3.0	4.0	49.0	0.0	12.0	29.0
Colusa	635,694	419,558	216,136	7.5	0.5	1.4	3.0	0.0	0.5	2.1
Contra Costa	18,012,395	11,888,181	6,124,214	150.0	6.0	3.0	108.0	0.0	0.0	33.0
Del Norte	1,957,651	1,292,050	665,601	29.8	0.0	1.0	18.0	0.0	3.0	7.8
El Dorado	4,485,181	2,960,219	1,524,962	54.8	2.8	4.0	30.0	2.0	9.0	7.0
Fresno	22,204,412	14,654,912	7,549,500	255.6	7.0	4.0	158.0	0.0	46.2	40.4
Glenn	838,492	553,405	285,087	10.0	0.0	2.0	6.0	0.0	0.0	2.0
Humboldt	4,734,754	3,124,938	1,609,816	64.5	4.0	3.0	39.5	0.0	13.0	5.0
Imperial	3,972,275	2,621,702	1,350,574	52.5	2.0	2.0	43.0	0.0	1.0	4.5
Inyo/Mono	1,185,653	782,531	403,122	9.4	0.1	1.0	5.8	0.0	0.0	2.5
Kern	21,255,545	14,028,660	7,226,885	202.5	8.8	1.0	147.7	5.0	10.0	30.0
Kings	4,129,268	2,725,317	1,403,951	54.3	3.0	1.5	33.7	1.0	5.0	10.1
Lake	2,502,741	1,651,809	850,932	34.0	1.0	1.5	21.9	1.0	2.0	6.6
Lassen	1,001,385	660,914	340,471	13.0	1.0	1.0	6.0	0.0	1.0	4.0
Los Angeles	181,447,584	119,755,405	61,692,179	1,830.0	105.0	12.0	1,001.0	9.0	317.0	386.0
Madera	3,258,550	2,150,643	1,107,907	43.0	2.0	2.0	31.5	0.0	4.0	3.5
Marin	3,885,746	2,564,592	1,321,154	29.8	4.0	2.0	12.5	0.0	5.0	6.3
Mariposa	678,828	448,026	230,802	7.5	0.5	1.0	3.0	0.0	1.5	1.5
Mendocino	2,663,247	1,757,743	905,504	37.0	2.0	1.0	24.0	0.5	5.5	4.0
Merced	8,809,289	5,814,131	2,995,158	98.0	4.0	4.5	62.0	1.0	11.0	15.5
Monterey	10,984,704	7,249,905	3,734,799	113.8	6.0	2.0	67.4	0.0	10.8	27.6
Napa	3,933,558	2,596,148	1,337,410	36.5	2.0	1.0	19.9	0.0	7.1	6.5
Orange	54,165,787	35,749,419	18,416,368	631.0	32.0	5.5	282.5	0.0	109.5	201.5
Placer	6,148,003	4,057,682	2,090,321	56.1	6.4	1.5	26.5	0.0	6.6	15.1
Plumas	867,092	572,281	294,811	12.0	1.0	1.0	5.5	0.0	2.0	2.5
Riverside	37,052,982	24,454,968	12,598,014	391.0	19.0	7.0	216.0	2.0	86.0	61.0
Sacramento	31,509,375	20,796,188	10,713,188	338.5	13.0	4.0	189.0	2.5	54.0	76.0
San Bernardino	37,715,380	24,892,151	12,823,229	430.0	16.0	4.0	305.5	0.0	47.0	57.5
San Diego	49,529,286	32,689,329	16,839,957	485.5	31.0	4.0	272.0	0.0	83.0	95.5
San Francisco	14,088,226	9,298,229	4,789,997	122.0	7.0	2.0	80.0	0.0	4.0	29.0
San Joaquin	15,402,084	10,165,375	5,236,709	181.0	7.0	4.0	116.3	0.0	17.0	36.7
San Luis Obispo	4,651,661	3,070,096	1,581,565	44.8	0.5	3.0	25.3	2.0	1.0	13.0
San Mateo	11,181,913	7,380,063	3,801,850	105.0	4.0	1.8	74.0	0.0	10.0	15.2
Santa Barbara	9,120,180	6,019,319	3,100,861	92.8	2.9	5.5	50.8	5.0	13.5	15.1
Santa Clara	36,331,166	23,978,570	12,352,596	286.5	14.0	3.0	186.5	5.0	29.0	49.0
Santa Cruz/San Benito	8,398,753	5,543,177	2,855,576	80.0	4.0	2.1	59.5	1.0	7.5	5.9
Shasta	7,575,943	5,000,122	2,575,821	94.0	4.0	2.0	54.0	0.0	6.0	28.0
Sierra/Nevada	4,265,498	2,815,229	1,450,269	39.0	2.4	1.0	19.6	0.0	7.5	8.5
Siskiyou/Modoc	3,260,424	2,151,880	1,108,544	44.0	2.0	2.0	29.0	0.0	5.0	6.0
Solano	12,163,926	8,028,191	4,135,735	121.5	8.0	2.0	92.0	0.0	12.0	7.5
Sonoma	15,285,623	10,088,511	5,197,112	132.0	8.0	2.0	58.2	0.0	28.0	35.8
Stanislaus	15,684,973	10,352,082	5,332,891	178.9	9.0	5.5	123.3	0.0	12.0	29.1
Sutter	2,774,366	1,831,082	943,284	31.0	2.5	2.0	16.8	0.0	5.0	4.7
Tehama	1,704,972	1,125,282	579,690	26.0	1.0	1.0	16.0	0.0	3.0	5.0
Trinity	639,289	421,931	217,358	8.0	1.0	1.0	4.0	0.0	0.0	2.0
Tulare	15,457,532	10,201,971	5,255,561	206.1	8.3	3.0	130.0	3.1	25.0	36.7
Tuolumne	1,911,174	1,261,375	649,799	23.0	1.1	0.6	15.5	0.0	3.0	2.8
Ventura	19,638,881	12,961,661	6,677,220	203.5	10.9	4.0	137.2	0.0	17.9	33.5
Yolo	5,770,318	3,808,410	1,961,908	72.0	3.0	2.0	33.0	2.0	13.0	19.0
Yuba	3,759,342	2,481,166	1,278,176	45.0	2.0	1.5	22.0	0.0	12.0	7.5

SOURCE: CS 356 and CS 921, Budget Display

*This calculation does not include the distribution of consortia related costs from the consortia lead LCSAs to the member LCSAs nor does it include statewide costs.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2009-10

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$759,736,998	\$621,398,321	\$12,323,358	\$43,208,802	\$9,539,935	\$73,266,582	\$11,968,985
Alameda	25,877,815	20,992,038	137,968	2,129,974	626,742	1,991,093	907,936
Amador/Alpine/Calaveras	2,679,207	2,207,344	28,160	115,584	32,093	296,026	0
Butte	7,125,829	6,096,386	11,935	177,453	251,343	588,712	466,670
Colusa	664,022	536,120	30,184	39,151	0	58,567	1,198
Contra Costa	18,693,403	16,537,271	129,880	332,983	0	1,693,269	62,539
Del Norte	1,778,054	1,420,641	103,750	72,812	0	180,851	(1,248)
El Dorado	4,667,698	3,791,841	65,921	158,349	0	651,587	45,724
Fresno	21,346,638	17,538,993	377,377	6,890	204,707	3,218,671	420,275
Glenn	672,984	579,421	23,945	1,056	0	68,562	39,850
Humboldt	902,965	0	21,094	384,919	0	496,952	34,828
Imperial	4,174,853	3,396,209	48,754	322,428	0	407,462	19,986
Inyo/Mono	1,094,354	950,003	9,214	60,614	0	74,523	59,490
Kern	20,851,752	16,336,411	128,068	2,104,254	36,598	2,246,421	609,036
Kings	3,971,044	3,137,145	33,495	249,552	2,000	548,852	119,378
Lake	2,356,026	2,034,563	10,287	88,412	29,872	192,892	55,304
Lassen	855,549	741,364	22,385	7,200	0	84,600	21,595
Los Angeles	172,375,739	143,788,097	3,897,758	11,297,131	5,437,399	7,955,354	1,267,658
Madera	2,802,594	2,367,638	74,052	82,128	0	278,776	290,576
Marin	3,909,469	3,058,292	47,665	382,074	1,955	419,483	263,918
Mariposa	639,556	512,740	3,885	35,026	0	87,905	9,314
Mendocino	17,239,080	16,669,104	72,000	207,807	0	290,169	(145,424)
Merced	8,833,764	7,439,393	135,334	626,358	0	632,679	29,113
Monterey	10,754,410	8,917,753	199,778	448,050	0	1,188,829	220,584
Napa	3,771,545	3,236,546	75,077	0	12,153	447,769	135,242
Orange	55,917,810	44,692,511	637,459	2,048,225	212,298	8,327,317	(390,708)
Placer	6,005,856	4,710,380	62,993	413,115	184,261	635,107	166,537
Plumas	700,411	626,880	25,653	0	0	47,878	39,427
Riverside	35,609,537	25,085,085	1,023,041	3,293,832	0	6,207,579	165,428
Sacramento	31,936,707	25,485,080	593,159	2,319,716	1,046,646	2,492,106	229,311
San Bernardino	37,155,953	29,373,099	1,215,375	2,443,017	451,576	3,672,886	968,928
San Diego	47,396,832	38,926,377	338,095	1,845,953	0	6,286,407	1,363,318
San Francisco	14,824,482	9,927,541	103,580	1,072,726	0	3,720,635	0
San Joaquin	15,119,668	13,108,190	276,848	357,558	0	1,377,072	337,851
San Luis Obispo	4,687,239	3,525,819	417,686	293,163	0	450,571	0
San Mateo	11,678,275	9,677,772	161,216	700,677	0	1,138,610	71,296
Santa Barbara	9,126,530	7,542,340	53,975	467,717	0	1,062,498	142,198
Santa Clara	36,244,406	29,714,375	101,529	3,959,267	129,075	2,340,160	794,515
Santa Cruz/San Benito	8,197,425	7,307,450	40,338	200,005	0	649,632	310,345
Shasta	7,251,689	5,592,812	51,975	841,255	50,227	715,420	225,379
Sierra/Nevada	3,654,433	3,012,852	0	230,033	0	411,548	172,227
Siskiyou/Modoc	3,110,351	2,666,129	22,641	175,859	5,990	239,732	108,184
Solano	11,828,307	10,198,150	115,060	406,884	0	1,108,213	364,966
Sonoma	15,106,422	12,763,268	88,929	682,537	0	1,571,688	337,981
Stanislaus	15,692,540	13,247,966	173,191	212,390	145,316	1,913,677	9,963
Sutter	2,855,146	2,428,330	41,057	88,421	0	297,338	26,214
Tehama	1,748,114	1,555,503	32,315	39,264	0	121,032	36,684
Trinity	659,939	559,738	5,012	16,192	0	78,997	3,444
Tulare	13,790,816	10,429,821	639,008	832,435	91,252	1,798,300	252,123
Tuolumne	2,047,531	1,656,688	16,174	88,612	12,168	273,889	103,888
Ventura	20,322,128	17,989,848	238,095	70,560	549,346	1,474,279	519,833
Yolo	5,793,924	4,736,319	125,042	412,932	26,918	492,713	367,315
Yuba	3,236,177	2,572,685	35,946	366,252	0	261,294	308,796

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2009-10**

	Share of Cost *			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$758,755,425	\$500,778,581	\$257,976,845	7,747.7	388.1	133.8	4,639.5	36.3	1,058.6	1,491.4
Alameda	26,562,297	17,531,116	9,031,181	220.0	11.0	3.0	156.1	0.0	21.0	28.9
Amador/Alpine/Calaveras	2,678,292	1,767,673	910,619	26.1	1.1	1.0	19.0	0.0	1.0	4.0
Butte	7,784,601	5,137,837	2,646,764	103.5	3.0	4.0	48.0	0.0	15.0	33.5
Colusa	642,008	423,725	218,283	7.5	0.5	1.4	3.0	0.0	0.5	2.1
Contra Costa	18,733,908	12,364,379	6,369,529	160.0	6.0	4.0	117.0	0.0	7.0	26.0
Del Norte	1,779,697	1,174,600	605,097	25.6	0.0	1.8	13.0	0.0	6.0	4.8
El Dorado	4,748,960	3,134,314	1,614,646	55.8	2.8	3.0	29.0	2.0	10.0	9.0
Fresno	21,604,323	14,258,853	7,345,470	238.6	9.0	5.0	150.0	0.0	36.0	38.6
Glenn	710,941	469,221	241,720	9.1	0.1	1.0	6.0	0.0	0.0	2.0
Humboldt	5,003,373	3,302,226	1,701,147	58.0	4.0	3.0	33.7	0.0	13.0	4.3
Imperial	4,080,654	2,693,232	1,387,422	53.5	2.0	3.0	44.0	0.0	0.0	4.5
Inyo/Mono	1,153,844	761,537	392,307	9.3	1.0	1.0	4.8	0.0	0.0	2.5
Kern	21,410,167	14,130,710	7,279,457	220.4	9.3	2.0	148.7	4.0	9.0	47.4
Kings	4,043,698	2,668,841	1,374,857	54.8	3.0	1.5	31.7	1.0	5.0	12.6
Lake	2,409,210	1,590,079	819,131	36.4	2.0	1.5	18.9	1.0	2.0	11.0
Lassen	881,379	581,710	299,669	13.0	1.0	1.0	8.0	0.0	1.0	2.0
Los Angeles	173,640,090	114,602,459	59,037,631	1,730.0	106.0	11.0	987.0	9.0	308.0	309.0
Madera	3,079,809	2,032,674	1,047,135	41.0	1.0	2.0	32.0	0.0	3.0	3.0
Marin	3,480,165	2,296,909	1,183,256	29.0	3.0	2.0	12.5	0.0	5.0	6.5
Mariposa	643,196	424,509	218,687	7.0	0.0	1.0	3.0	0.0	0.5	2.5
Mendocino	2,729,057	1,801,178	927,879	34.5	2.0	1.0	24.0	0.0	6.0	1.5
Merced	8,853,683	5,843,431	3,010,252	96.5	4.0	4.0	60.1	1.0	11.0	16.4
Monterey	10,709,940	7,068,560	3,641,380	109.9	4.5	2.0	70.0	0.4	11.0	22.0
Napa	3,867,993	2,552,875	1,315,118	35.5	2.0	1.0	20.9	0.0	5.1	6.5
Orange	55,357,137	36,535,710	18,821,427	624.0	31.5	4.5	273.0	0.0	111.0	204.0
Placer	6,145,902	4,056,295	2,089,607	51.0	5.8	1.5	28.5	0.0	5.6	9.6
Plumas	734,595	484,833	249,762	9.1	0.1	1.5	5.0	0.0	1.5	1.0
Riverside	36,934,806	24,376,972	12,557,834	357.0	18.0	6.0	208.0	2.0	81.0	42.0
Sacramento	32,094,962	21,182,675	10,912,287	349.8	12.8	4.0	205.0	2.5	47.5	78.0
San Bernardino	38,063,769	25,122,088	12,941,681	421.0	16.0	5.0	307.5	0.0	39.0	53.5
San Diego	48,658,332	32,114,499	16,543,833	511.0	29.0	3.9	286.0	0.0	80.0	112.1
San Francisco	14,956,304	9,871,161	5,085,143	110.0	6.0	1.0	70.0	0.0	14.0	19.0
San Joaquin	15,415,634	10,174,318	5,241,316	176.6	6.0	4.0	119.3	0.0	16.0	31.3
San Luis Obispo	4,812,229	3,176,071	1,636,158	43.3	0.5	3.0	26.3	1.0	1.0	11.5
San Mateo	11,381,209	7,511,598	3,869,611	99.0	4.0	1.8	70.0	0.0	9.0	14.2
Santa Barbara	9,245,803	6,102,230	3,143,573	90.3	3.0	4.5	51.5	3.8	12.0	15.5
Santa Clara	37,024,144	24,435,935	12,588,209	278.5	14.0	3.0	188.5	4.0	23.0	46.0
Santa Cruz/San Benito	8,509,253	5,616,107	2,893,146	78.0	4.9	2.0	41.7	0.5	9.8	19.1
Shasta	7,344,055	4,847,076	2,496,979	92.0	3.0	2.0	53.0	0.0	6.0	28.0
Sierra/Nevada	3,827,671	2,526,263	1,301,408	37.0	1.9	0.8	19.0	0.0	7.5	7.8
Siskiyou/Modoc	3,285,416	2,168,375	1,117,041	42.7	2.0	2.0	31.6	0.0	2.0	5.1
Solano	12,193,273	8,047,560	4,145,713	107.0	7.0	2.0	84.5	0.0	4.0	9.5
Sonoma	14,067,975	9,284,864	4,783,112	125.0	6.0	2.0	58.2	0.0	25.0	33.8
Stanislaus	15,744,305	10,391,241	5,353,064	175.9	9.0	4.5	122.3	0.0	12.0	28.1
Sutter	2,865,028	1,890,918	974,110	30.9	2.5	2.0	16.8	0.0	5.0	4.6
Tehama	1,776,315	1,172,368	603,947	26.0	1.0	1.0	17.0	0.0	3.0	4.0
Trinity	634,848	419,000	215,848	8.0	1.0	0.0	5.0	0.0	0.0	2.0
Tulare	13,882,055	9,162,156	4,719,899	195.1	7.8	3.5	115.0	3.1	31.2	34.5
Tuolumne	2,075,425	1,369,781	705,645	24.0	1.1	0.6	16.5	0.0	3.0	2.8
Ventura	20,825,625	13,744,913	7,080,713	214.0	10.9	4.0	136.9	0.0	15.4	46.8
Yolo	6,143,938	4,054,999	2,088,939	54.5	3.0	1.0	22.0	1.0	7.0	20.5
Yuba	3,524,132	2,325,927	1,198,205	42.0	2.0	1.5	21.0	0.0	11.0	6.5

SOURCE: CS 356 and CS 921, Budget Display

*This calculation does not include the distribution of consortia related costs from the consortia lead LCSAs to the member LCSAs nor does it include statewide costs.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2010-11**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$740,553,142	\$603,787,715	\$11,436,100	\$42,944,855	\$9,972,301	\$72,412,171	\$11,457,244
Alameda	25,588,408	20,597,910	107,331	2,113,853	699,002	2,070,312	679,505
Ama/Alp/Cala/Tuol	4,790,210	4,052,215	42,567	212,193	38,092	445,143	0
Butte	6,708,248	5,856,628	13,020	179,471	209,043	450,086	368,052
Colusa	679,695	570,030	29,896	36,263	0	43,506	17,381
Contra Costa	18,299,486	15,904,609	111,169	266,951	0	2,016,757	200,467
Del Norte	1,398,108	1,092,956	89,734	69,661	0	145,757	78,492
El Dorado	4,637,572	3,858,251	58,894	177,072	0	543,355	135,204
Fresno	21,776,423	18,306,223	306,671	19,596	163,610	2,980,323	217,431
Glenn	674,864	602,750	25,883	0	2,564	43,667	46,931
Humboldt	4,551,827	3,813,953	15,780	378,854	0	343,240	30,327
Imperial	4,279,778	3,369,641	41,336	325,572	0	543,229	53,365
Inyo/Mono	965,193	824,947	5,762	62,267	0	72,217	129,879
Kern	21,658,022	16,548,642	145,673	2,123,257	163	2,840,287	165,443
Kings	3,963,751	3,086,994	39,692	258,313	0	578,752	102,023
Lake	2,221,096	1,961,509	19,150	89,148	8,068	143,221	22,637
Lassen	926,537	736,015	13,511	86,400	0	90,611	31,634
Los Angeles	166,689,055	139,324,679	3,027,593	11,623,556	4,915,995	7,797,232	(305,009)
Madera	2,827,467	2,418,392	59,634	82,128	0	267,313	193,812
Marin	3,623,175	2,933,665	49,378	313,621	10,563	315,948	228,086
Mariposa	639,220	529,767	5,162	41,208	0	63,083	6,814
Mendocino	2,417,058	2,026,132	0	0	0	390,926	(62,536)
Merced	9,262,253	7,761,212	105,795	672,158	0	723,088	167,151
Monterey	11,089,246	9,052,641	196,295	483,824	0	1,356,486	343,890
Napa	3,932,731	3,379,143	96,646	0	0	456,942	182,816
Orange	55,746,832	45,879,072	342,665	1,991,840	963,536	6,569,719	701,112
Placer	5,827,533	4,311,736	65,370	417,474	184,826	848,127	361,976
Plumas	683,351	624,383	21,677	0	0	37,291	21,148
Riverside	35,918,706	24,956,801	1,349,519	3,450,955	0	6,161,431	170,541
Sacramento	32,837,712	26,044,533	731,887	2,372,007	965,978	2,723,307	132,278
San Bernardino	38,637,671	30,025,394	1,297,092	2,885,308	503,914	3,925,963	691,323
San Diego	47,546,214	38,674,947	446,535	1,940,452	0	6,484,280	1,999,577
San Francisco	12,987,541	9,607,836	89,253	519,817	0	2,770,635	0
San Joaquin	15,302,082	13,379,064	201,808	351,347	0	1,369,863	250,062
San Luis Obispo	4,702,962	3,588,256	397,580	291,862	0	425,264	171,290
San Mateo	11,484,797	9,967,940	114,094	649,982	0	752,781	166,986
Santa Barbara	9,196,083	7,422,183	82,687	462,792	0	1,228,421	248,192
Santa Clara	36,618,015	30,121,057	145,434	3,854,873	131,870	2,364,781	903,459
Santa Cruz/San Benito	8,532,885	7,444,965	30,956	349,324	0	707,640	230,874
Shasta	7,175,714	5,386,062	59,205	868,477	43,768	818,202	228,883
Sierra/Nevada	3,516,808	2,939,808	0	222,333	0	354,667	143,122
Siskiyou/Modoc	2,703,433	2,248,805	17,973	128,287	3,151	305,217	114,929
Solano	11,493,352	9,830,732	76,333	555,940	0	1,030,347	339,120
Sonoma	14,904,834	11,938,481	72,761	785,764	0	2,107,828	261,400
Stanislaus	15,108,697	12,081,825	173,341	201,872	443,025	2,208,634	14,359
Sutter	2,827,024	2,467,248	29,839	87,269	0	242,668	181,698
Tehama	1,813,321	1,641,013	37,123	40,442	0	94,743	52,584
Trinity	608,544	539,499	3,945	16,410	0	48,690	27,722
Tulare	12,608,490	10,392,606	499,856	13,727	105,995	1,596,306	162,677
Ventura	19,565,648	16,973,757	192,312	69,320	552,274	1,777,985	471,456
Yolo	5,509,543	4,227,010	315,556	427,010	26,864	513,103	192,952
Yuba	3,095,927	2,463,798	34,727	374,605	0	222,797	183,729

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2010-11**

	Share of Cost *			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$746,436,347	\$492,647,989	\$253,788,358	7,433.6	373.1	132.2	4,510.8	25.8	1,025.8	1,365.9
Alameda	26,366,078	17,401,611	8,964,467	206.6	10.5	1.5	147.9	0.0	18.0	28.7
Ama/Alp/Cala/Tuol	4,811,328	3,175,476	1,635,852	49.0	2.1	1.8	35.4	0.0	3.0	6.7
Butte	6,976,923	4,604,769	2,372,154	94.5	3.0	4.0	45.0	0.0	14.0	28.5
Colusa	711,054	469,296	241,758	7.5	0.5	1.4	3.0	0.0	1.0	1.6
Contra Costa	18,521,987	12,224,511	6,297,476	151.0	5.0	4.0	112.0	0.0	7.0	23.0
Del Norte	1,477,359	975,057	502,302	20.8	0.5	2.0	11.0	0.1	4.0	3.2
El Dorado	4,773,151	3,150,280	1,622,871	54.9	2.8	3.9	29.6	2.0	8.0	8.6
Fresno	21,883,956	14,443,411	7,440,545	234.2	9.0	6.0	147.0	0.0	37.0	35.2
Glenn	720,707	475,667	245,040	9.1	0.1	1.0	6.0	0.0	0.0	2.0
Humboldt	4,576,966	3,020,798	1,556,168	52.0	3.0	2.8	27.4	0.0	14.0	4.8
Imperial	4,306,310	2,842,165	1,464,145	53.5	3.0	2.0	27.0	0.0	10.0	11.5
Inyo/Mono	1,095,071	722,747	372,324	8.8	0.5	0.5	5.3	0.0	0.0	2.5
Kern	21,346,806	14,088,892	7,257,914	200.2	10.3	2.0	142.7	4.0	9.0	32.2
Kings	4,049,444	2,672,633	1,376,811	57.5	3.0	1.0	32.2	1.0	6.0	14.3
Lake	2,241,352	1,479,292	762,060	29.8	1.0	1.5	17.1	0.5	3.0	6.7
Lassen	957,221	631,766	325,455	13.0	1.0	1.0	8.0	0.0	1.0	2.0
Los Angeles	166,380,445	109,811,094	56,569,351	1,676.0	103.0	12.0	961.0	0.0	299.0	301.0
Madera	2,989,606	1,973,140	1,016,466	38.0	1.0	2.0	31.0	0.0	3.0	1.0
Marin	4,043,638	2,668,801	1,374,837	28.0	3.0	2.0	12.5	0.0	5.0	5.5
Mariposa	641,179	423,178	218,001	7.0	0.0	1.0	3.0	0.0	0.5	2.5
Mendocino	2,644,710	1,745,509	899,201	34.0	2.0	1.0	23.0	0.0	6.5	1.5
Merced	9,416,402	6,214,825	3,201,577	96.5	4.0	4.1	61.5	1.0	10.0	15.9
Monterey	11,711,988	7,729,912	3,982,076	107.7	3.5	2.0	69.0	0.2	11.0	22.0
Napa	4,133,345	2,728,008	1,405,337	35.5	2.0	1.0	19.4	0.0	6.6	6.5
Orange	56,325,800	37,175,028	19,150,772	614.5	31.5	5.5	298.8	0.0	104.3	174.4
Placer	6,172,800	4,074,048	2,098,752	46.5	5.5	1.5	27.5	0.0	3.6	8.4
Plumas	701,742	463,150	238,592	9.1	0.1	1.5	5.0	0.0	1.5	1.0
Riverside	34,475,571	22,753,877	11,721,694	340.2	15.0	6.0	205.0	4.2	63.0	47.0
Sacramento	32,932,753	21,735,617	11,197,136	316.8	11.8	4.0	185.5	2.0	46.5	67.0
San Bernardino	39,145,257	25,835,870	13,309,387	417.0	15.0	5.0	308.3	0.0	37.0	51.7
San Diego	49,421,791	32,618,382	16,803,409	486.5	32.0	3.9	296.0	0.0	75.0	79.6
San Francisco	12,353,036	8,153,004	4,200,032	106.0	5.0	2.0	69.0	0.0	14.0	16.0
San Joaquin	15,527,497	10,248,148	5,279,349	171.0	7.0	4.0	111.6	0.0	19.0	29.4
San Luis Obispo	4,871,191	3,214,986	1,656,205	43.3	0.5	3.0	26.3	1.0	1.0	11.5
San Mateo	11,543,682	7,618,830	3,924,852	86.0	4.0	1.9	58.0	0.0	9.0	13.1
Santa Barbara	9,436,558	6,228,128	3,208,430	85.0	3.0	5.0	48.5	3.7	11.0	13.8
Santa Clara	36,928,245	24,372,642	12,555,603	286.0	14.0	3.0	188.0	2.0	27.0	52.0
Santa Cruz/San Benito	8,758,674	5,780,725	2,977,949	77.0	4.0	1.9	49.6	0.0	8.5	13.0
Shasta	7,209,610	4,758,343	2,451,267	85.0	4.0	2.0	36.0	0.0	14.0	29.0
Sierra/Nevada	3,660,050	2,415,633	1,244,417	34.0	1.2	0.8	17.2	0.0	6.5	8.3
Siskiyou/Modoc	2,615,481	1,726,217	889,264	32.6	2.0	1.0	19.5	0.0	6.7	3.4
Solano	11,832,312	7,809,326	4,022,986	101.0	7.0	2.0	78.5	0.0	4.0	9.5
Sonoma	13,508,697	8,915,740	4,592,957	109.5	5.0	1.2	60.5	0.0	24.0	18.8
Stanislaus	15,091,937	9,960,678	5,131,259	163.9	6.0	3.5	123.2	0.0	11.0	20.2
Sutter	2,991,603	1,974,458	1,017,145	30.5	2.0	2.0	18.0	0.0	4.0	4.5
Tehama	1,865,500	1,231,230	634,270	27.0	1.0	1.0	19.0	0.0	2.0	4.0
Trinity	668,314	441,087	227,227	7.0	1.0	0.0	5.0	0.0	0.0	1.0
Tulare	12,636,585	8,340,146	4,296,439	185.1	6.8	2.5	111.0	3.1	28.2	33.5
Ventura	20,026,110	13,217,233	6,808,877	216.0	9.9	4.0	126.8	0.0	14.4	60.9
Yolo	5,699,365	3,761,581	1,937,784	52.0	3.0	1.0	20.0	1.0	6.0	21.0
Yuba	3,259,160	2,151,046	1,108,114	40.0	2.0	1.5	22.0	0.0	8.0	6.5

SOURCE: CS 356 and CS 921, Budget Display
*Does not include the distribution of shared services costs or the statewide costs.

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2011-12**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$718,158,672	\$586,372,719	\$9,276,249	\$43,476,022	\$9,355,653	\$69,678,029	\$13,276,433
Alameda	26,258,569	20,491,959	190,470	2,301,471	646,604	2,628,065	645,013
Ama/Alp/Cala/Tuol	4,627,096	3,966,380	35,541	196,176	3,853	425,146	0
Butte	2,726,689	1,851,445	11,480	200,587	194,458	468,719	347,580
Colusa	649,660	570,020	18,145	36,000	0	25,495	26,891
Contra Costa	18,622,016	15,794,468	110,533	286,917	0	2,430,098	39,363
Del Norte	1,287,226	982,360	103,516	74,078	0	127,272	165,312
El Dorado	4,699,481	3,983,895	35,637	178,784	0	501,165	120,848
Fresno	21,060,853	17,714,391	322,913	31,132	244,785	2,747,632	281,784
Glenn	712,915	634,271	23,810	0	0	54,834	2,471
Humboldt	4,305,916	3,782,800	0	351,070	0	172,046	45,215
Imperial	731,837	0	36,009	307,654	0	388,174	84,871
Inyo/Mono	889,571	688,774	6,455	62,200	0	132,142	95,918
Kern	21,935,747	17,068,699	120,880	2,130,588	0	2,615,580	24,073
Kings	3,746,736	3,085,604	36,357	275,519	0	349,256	121,800
Lake	2,234,697	1,947,807	20,596	91,146	26,257	148,891	67,600
Lassen	821,742	639,675	10,942	79,200	0	91,925	49,017
Los Angeles	164,612,013	138,314,687	1,985,057	11,570,622	4,421,234	8,320,413	3,699,771
Madera	2,920,144	2,486,242	56,008	78,843	0	299,051	(2,780)
Marin	3,458,307	2,805,138	49,855	352,838	10,214	240,262	285,988
Mariposa	622,002	532,481	2,727	56,010	0	30,784	23,017
Mendocino	1,094,663	707,304	0	0	0	387,359	(83,309)
Merced	8,934,329	7,609,614	115,893	370,945	0	837,877	216,297
Monterey	10,362,614	8,709,946	36,426	485,011	0	1,131,231	427,260
Napa	3,806,396	3,315,575	106,476	0	6,017	378,328	174,767
Orange	55,232,553	45,758,329	282,880	1,932,403	732,403	6,526,538	545,001
Placer	6,018,434	4,842,791	63,587	393,482	215,607	502,967	212,711
Plumas	666,813	595,609	22,423	0	0	48,781	34,134
Riverside	34,905,192	24,674,845	947,198	3,486,426	0	5,796,723	360,098
Sacramento	32,217,363	25,482,342	689,068	2,416,291	999,831	2,629,831	67,696
San Bernardino	38,682,090	30,435,872	962,396	2,962,011	501,776	3,820,035	254,056
San Diego	47,042,669	38,686,417	451,129	1,757,253	0	6,147,870	1,180,299
San Francisco	12,918,229	10,330,650	93,714	886,160	0	1,607,705	0
San Joaquin	14,636,259	12,766,985	202,686	371,092	0	1,295,496	207,692
San Luis Obispo	4,713,533	3,702,545	299,400	291,577	0	420,011	174,385
San Mateo	11,154,481	9,458,281	119,181	613,549	0	963,470	194,779
Santa Barbara	9,260,497	7,575,143	72,664	428,042	0	1,184,648	218,221
Santa Clara	35,782,993	28,541,906	195,823	4,033,680	139,924	2,871,660	971,458
Santa Cruz/San Benito	8,187,348	7,124,256	71,657	327,202	99,977	564,256	271,455
Shasta	6,834,018	5,111,387	45,452	901,173	69,350	706,656	201,686
Sierra/Nevada	2,920,540	2,606,449	0	62,286	0	251,805	110,660
Siskiyou/Modoc	2,222,599	1,871,110	21,501	114,285	0	215,703	22,939
Solano	11,962,519	10,543,686	76,586	455,397	0	886,850	234,659
Sonoma	11,443,278	9,702,187	85,527	274,340	0	1,381,224	62,060
Stanislaus	13,982,875	11,238,313	199,105	191,195	70,140	2,284,122	0
Sutter	2,699,994	2,424,162	28,914	89,420	0	157,498	249,332
Tehama	1,599,021	1,423,469	35,993	41,655	0	97,904	55,869
Trinity	645,033	580,847	2,150	16,615	0	45,421	29,204
Tulare	12,706,888	9,790,471	447,920	858,524	102,788	1,507,185	204,234
Ventura	19,779,888	16,652,727	183,305	230,658	824,448	1,888,750	446,469
Yolo	5,642,610	4,229,527	209,852	440,769	45,987	716,475	491
Yuba	3,179,736	2,538,878	30,412	383,746	0	226,700	108,078

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2011-12

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$739,580,769	\$488,123,308	\$251,457,461	7,238.9	353.3	129.4	4,516.8	24.2	965.2	1,250.0
Alameda	26,671,970	17,603,500	9,068,470	211.4	11.0	3.0	135.0	0.0	10.0	52.4
Ama/Alp/Cala/Tuol	4,626,488	3,053,482	1,573,006	46.0	2.0	1.0	37.6	0.0	0.0	5.4
Butte	7,187,775	4,743,932	2,443,844	95.5	3.0	3.0	42.0	0.0	11.0	36.5
Colusa	608,481	401,597	206,884	6.5	0.5	1.5	3.5	0.0	0.0	1.0
Contra Costa	18,618,920	12,288,487	6,330,433	137.0	6.0	3.0	106.0	0.0	3.0	19.0
Del Norte	1,450,239	957,158	493,081	21.1	0.0	2.0	10.0	0.3	5.0	3.8
El Dorado	4,925,120	3,250,579	1,674,541	55.8	2.8	3.8	31.7	2.0	8.0	7.5
Fresno	21,185,474	13,982,413	7,203,061	213.3	9.0	6.0	125.0	0.0	41.0	32.3
Glenn	714,067	471,284	242,783	9.1	0.1	1.0	6.0	0.0	1.0	1.0
Humboldt	4,325,780	2,855,015	1,470,765	47.0	3.0	2.6	31.8	0.0	6.0	3.6
Imperial	4,321,558	2,852,228	1,469,330	56.5	3.0	1.0	33.0	0.0	10.0	9.5
Inyo/Mono	971,934	641,476	330,458	8.2	0.5	0.5	5.5	0.0	0.0	1.7
Kern	21,926,890	14,471,747	7,455,143	199.2	11.0	2.0	137.7	4.0	12.0	32.5
Kings	3,856,280	2,545,145	1,311,135	55.4	3.0	1.0	36.6	1.0	6.0	7.8
Lake	2,302,626	1,519,733	782,893	30.8	1.0	1.5	17.8	0.5	3.0	7.0
Lassen	860,979	568,246	292,733	12.5	0.5	1.0	8.0	0.0	1.0	2.0
Los Angeles	168,311,785	111,085,778	57,226,007	1,634.0	92.0	14.0	1,029.0	0.0	282.0	217.0
Madera	2,893,611	1,909,783	983,828	38.0	0.0	2.0	30.0	0.0	4.0	2.0
Marin	3,590,502	2,369,731	1,220,771	25.0	3.1	1.6	9.4	0.0	5.0	5.9
Mariposa	645,920	426,307	219,613	7.0	0.0	1.0	3.0	0.0	0.5	2.5
Mendocino	2,451,847	1,618,219	833,628	33.5	1.0	1.0	23.0	0.0	7.0	1.5
Merced	9,144,157	6,035,144	3,109,013	86.0	4.0	3.6	59.5	1.0	7.0	10.9
Monterey	10,797,823	7,126,563	3,671,260	106.4	4.2	2.0	70.0	0.5	11.0	18.7
Napa	3,990,612	2,633,804	1,356,808	34.5	2.0	1.0	18.4	0.0	6.6	6.5
Orange	55,668,158	36,740,984	18,927,174	603.5	29.8	6.0	301.2	0.0	109.8	156.7
Placer	6,215,968	4,102,539	2,113,429	46.0	5.8	1.4	26.5	0.0	5.1	7.2
Plumas	700,137	462,090	238,047	9.6	0.1	1.5	5.0	0.0	1.5	1.5
Riverside	35,062,311	23,141,125	11,921,186	340.2	15.0	7.0	210.0	4.2	68.0	36.0
Sacramento	32,263,143	21,293,674	10,969,469	305.0	11.0	4.0	183.5	1.0	45.5	60.0
San Bernardino	38,783,941	25,597,401	13,186,540	420.0	15.0	4.0	308.3	0.0	38.0	54.7
San Diego	48,138,256	31,771,249	16,367,007	486.5	33.0	3.9	295.0	0.0	74.0	80.6
San Francisco	12,970,989	8,560,853	4,410,136	99.0	4.0	1.0	73.0	0.0	3.5	17.5
San Joaquin	15,297,732	10,096,503	5,201,229	156.5	6.0	3.0	101.6	0.0	17.0	28.9
San Luis Obispo	4,883,660	3,223,216	1,660,444	40.9	0.5	3.0	24.3	0.5	1.0	11.6
San Mateo	11,225,521	7,408,844	3,816,677	89.0	4.0	1.0	57.0	0.0	10.0	17.0
Santa Barbara	9,472,443	6,251,812	3,220,631	85.4	3.0	5.0	51.9	4.1	8.0	13.4
Santa Clara	37,063,660	24,462,016	12,601,644	281.0	13.0	3.0	184.0	1.0	24.0	56.0
Santa Cruz/San Benito	8,460,861	5,584,168	2,876,693	77.0	4.0	2.0	51.9	0.0	6.0	13.1
Shasta	7,086,540	4,677,116	2,409,424	81.0	4.0	2.0	37.0	0.0	12.0	26.0
Sierra/Nevada	3,031,324	2,000,674	1,030,650	27.0	1.2	0.8	15.5	0.0	2.0	7.5
Siskiyou/Modoc	2,330,923	1,538,409	792,514	27.7	2.0	1.0	17.2	0.0	3.7	3.8
Solano	12,197,280	8,050,205	4,147,075	104.5	7.0	2.0	82.0	0.0	4.0	9.5
Sonoma	11,154,505	7,361,973	3,792,532	93.5	2.0	3.0	58.5	0.0	17.0	13.0
Stanislaus	13,986,888	9,231,346	4,755,542	157.3	6.0	3.5	117.8	0.0	11.0	19.0
Sutter	2,933,178	1,935,897	997,281	27.0	2.0	2.0	14.0	0.0	4.0	5.0
Tehama	1,651,569	1,090,036	561,533	25.0	1.0	0.0	18.0	0.0	3.0	3.0
Trinity	685,823	452,643	233,180	7.0	0.5	0.5	4.9	0.0	0.0	1.1
Tulare	12,810,420	8,454,877	4,355,543	178.1	6.8	2.5	109.0	3.1	26.2	30.5
Ventura	20,219,166	13,344,650	6,874,516	202.5	8.9	3.7	116.2	0.0	16.8	56.9
Yolo	5,639,995	3,722,397	1,917,598	62.0	3.0	1.0	23.0	1.0	6.0	28.0
Yuba	3,265,540	2,155,256	1,110,284	37.0	2.0	1.5	21.0	0.0	8.0	4.5

SOURCE: CS 356 and CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2012-13

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$711,576,620	\$592,314,672	\$8,788,499	\$41,275,833	\$9,353,901	\$59,843,715	\$11,838,754
Alameda	26,072,839	20,687,763	90,682	2,131,024	782,487	2,380,883	574,068
Ama/Alp/Cala/Tuol	4,650,549	3,985,178	71,071	199,252	550	394,498	0
Butte	6,650,954	5,599,928	10,360	193,402	259,155	588,109	315,036
Colusa	581,588	464,786	15,276	36,000	0	65,526	32,921
Contra Costa	18,693,485	15,734,109	82,850	314,731	0	2,561,795	(76,118)
Del Norte	1,420,346	1,134,972	17,401	74,079	13,919	179,975	38,826
El Dorado	4,509,303	3,928,718	25,200	206,347	0	349,038	61,264
Fresno	19,351,161	16,466,765	271,005	31,554	230,724	2,351,113	218,020
Glenn	699,761	648,291	9,808	0	0	41,662	38,096
Humboldt	4,194,763	3,613,499	0	353,427	0	227,837	65,253
Imperial	4,397,227	3,591,101	58,020	340,121	0	407,985	135,450
Inyo/Mono	782,899	678,652	3,040	38,071	1,074	62,062	101,217
Kern	21,054,676	16,685,859	158,486	2,144,007	0	2,066,324	140,916
Kings	3,886,596	3,159,920	33,957	294,635	0	398,084	126,164
Lake	2,212,948	1,842,987	14,001	94,954	32,146	228,860	67,840
Lassen	823,953	590,295	74,570	90,720	0	68,368	36,333
Los Angeles	160,994,966	140,276,422	2,106,047	11,636,573	4,234,345	2,741,579	3,471,990
Madera	2,813,850	2,453,707	49,638	80,124	0	230,381	(3,281)
Marin	3,446,566	2,830,297	44,172	367,077	9,731	195,289	263,003
Mariposa	615,243	529,120	2,301	56,010	0	27,812	19,959
Mendocino	2,304,292	2,054,936	0	0	0	249,356	66,526
Merced	7,928,893	6,752,332	127,552	299,403	0	749,606	217,327
Monterey	10,422,087	8,797,344	39,446	497,649	0	1,087,648	187,198
Napa	3,639,657	3,150,910	76,299	0	17,431	395,017	218,639
Orange	54,317,046	44,700,305	343,114	1,875,479	820,855	6,577,293	488,206
Placer	6,964,003	5,325,228	63,587	545,797	31,200	998,191	0
Plumas	671,937	611,099	21,379	0	0	39,459	52,789
Riverside	33,393,398	24,843,339	1,070,690	3,244,880	650	4,233,839	41,871
Sacramento	31,780,262	24,856,088	490,336	2,474,420	1,275,303	2,684,115	129,234
San Bernardino	38,222,109	30,610,840	865,426	3,017,844	402,477	3,325,522	328,029
San Diego	45,278,292	38,143,354	311,313	1,276,346	0	5,547,279	832,987
San Francisco	12,514,370	10,244,689	77,107	910,957	0	1,281,617	0
San Joaquin	14,162,907	12,381,321	176,326	279,736	0	1,325,524	222,456
San Luis Obispo	4,346,581	3,338,169	278,546	296,102	0	433,764	104,550
San Mateo	10,769,565	9,088,455	103,319	547,830	0	1,029,961	312,382
Santa Barbara	9,087,320	7,488,472	122,434	476,379	0	1,000,035	136,784
Santa Clara	35,863,437	29,776,352	231,883	1,941,670	199,557	3,713,975	653,248
Santa Cruz/San Benito	8,179,821	7,247,348	62,370	307,800	58,660	503,643	312,039
Shasta	6,838,127	5,062,282	30,810	932,714	74,155	738,166	149,356
Sierra/Nevada	2,546,493	2,278,445	3,774	3,405	0	260,869	135,952
Siskiyou/Modoc	2,156,079	1,816,977	13,155	117,312	0	208,635	10,984
Solano	11,311,165	9,790,910	84,205	497,513	0	938,537	243,999
Sonoma	11,891,686	10,107,774	102,000	346,341	0	1,335,571	110,151
Stanislaus	13,539,035	11,272,587	134,625	184,400	228,015	1,719,408	0
Sutter	2,717,156	2,432,185	25,081	91,128	0	168,762	182,041
Tehama	1,412,297	1,222,560	28,492	45,497	0	115,748	44,418
Trinity	618,494	566,380	1,223	17,071	0	33,820	17,651
Tulare	12,764,952	9,608,281	421,770	890,167	109,590	1,735,144	300,901
Ventura	19,289,340	16,611,604	178,452	780,839	518,203	1,200,242	479,734
Yolo	5,638,268	4,683,994	138,450	302,858	53,674	459,292	52,149
Yuba	3,153,878	2,547,743	27,450	392,188	0	186,497	180,196

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2012-13**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investi-gators	Clerical Support	Other Staff
STATEWIDE	\$719,444,867	\$474,833,612	\$244,611,255	7,082.9	351.9	127.3	4,464.3	20.7	917.1	1,201.6
Alameda	25,296,913	16,695,963	8,600,950	213.4	9.0	4.0	149.0	0.0	4.0	47.4
Ama/Alp/Cala/Tuol	4,649,607	3,068,741	1,580,866	48.0	2.0	1.0	39.6	0.0	0.0	5.4
Butte	6,814,861	4,497,808	2,317,053	94.0	3.0	4.0	41.0	0.0	11.0	35.0
Colusa	565,059	372,939	192,120	6.5	0.5	1.0	4.5	0.0	0.0	0.5
Contra Costa	18,659,477	12,315,255	6,344,222	156.0	6.0	3.0	126.0	0.0	4.0	17.0
Del Norte	1,456,752	961,456	495,296	18.4	0.0	2.0	9.0	0.0	3.0	4.4
El Dorado	4,567,505	3,014,553	1,552,952	53.7	2.8	3.5	29.5	2.0	8.0	7.9
Fresno	19,440,978	12,831,045	6,609,933	216.3	8.0	5.0	130.0	0.0	39.0	34.3
Glenn	737,163	486,528	250,635	9.0	0.0	1.0	6.0	0.0	1.0	1.0
Humboldt	4,375,416	2,887,775	1,487,641	44.0	2.0	2.8	28.4	0.0	7.0	3.8
Imperial	4,520,306	2,983,402	1,536,904	57.5	3.0	1.0	33.0	0.0	11.0	9.5
Inyo/Mono	884,335	583,661	300,674	8.4	0.5	0.5	5.5	0.0	0.0	1.9
Kern	21,177,723	13,977,297	7,200,426	192.7	11.8	2.0	126.5	2.0	10.0	40.4
Kings	4,001,676	2,641,106	1,360,570	58.0	3.0	1.0	36.2	1.0	6.0	10.8
Lake	2,280,727	1,505,280	775,447	30.4	1.0	2.3	18.0	0.5	2.0	6.6
Lassen	794,606	524,440	270,166	12.5	0.5	1.0	8.0	0.0	1.0	2.0
Los Angeles	164,466,954	108,548,190	55,918,764	1,559.0	88.0	13.0	999.0	0.0	262.0	197.0
Madera	2,811,608	1,855,661	955,947	38.5	1.0	1.0	29.0	0.0	2.0	5.5
Marin	3,574,681	2,359,289	1,215,392	25.0	3.1	1.6	9.4	0.0	5.0	5.9
Mariposa	634,387	418,695	215,692	8.0	0.0	1.0	3.0	0.0	2.5	1.5
Mendocino	2,398,565	1,583,053	815,512	35.0	1.0	1.0	23.0	0.0	7.0	3.0
Merced	8,107,681	5,351,069	2,756,612	77.0	4.0	2.5	53.5	1.0	6.0	10.0
Monterey	10,528,234	6,948,634	3,579,600	102.3	4.0	2.0	66.0	0.3	11.0	19.0
Napa	3,860,863	2,548,170	1,312,693	29.5	2.0	1.0	18.4	0.0	4.6	3.5
Orange	54,723,596	36,117,573	18,606,023	578.7	31.6	5.0	281.2	0.0	103.4	157.5
Placer	5,846,657	3,858,794	1,987,863	38.0	5.0	2.0	23.0	0.0	1.8	6.2
Plumas	723,189	477,305	245,884	9.4	0.1	1.5	5.0	0.0	1.5	1.3
Riverside	33,058,408	21,818,549	11,239,859	335.2	15.0	7.0	206.0	4.2	67.0	36.0
Sacramento	31,882,845	21,042,678	10,840,167	299.0	11.0	4.0	179.5	1.0	45.5	58.0
San Bernardino	38,519,233	25,422,694	13,096,539	411.0	15.0	4.0	304.3	0.0	35.0	52.7
San Diego	46,034,643	30,382,864	15,651,779	485.5	33.0	3.9	296.0	0.0	74.0	78.6
San Francisco	12,461,610	8,224,663	4,236,947	99.5	4.0	0.5	73.0	0.0	3.5	18.5
San Joaquin	14,457,255	9,541,788	4,915,467	161.0	7.0	3.0	102.6	0.0	18.0	30.4
San Luis Obispo	4,443,150	2,932,479	1,510,671	40.9	0.5	3.0	24.8	0.5	1.0	11.1
San Mateo	11,027,567	7,278,194	3,749,373	85.0	4.0	2.0	54.0	0.0	8.0	17.0
Santa Barbara	9,220,208	6,085,337	3,134,871	81.4	3.0	5.0	47.8	3.1	9.0	13.5
Santa Clara	37,014,603	24,429,638	12,584,965	297.0	14.0	3.0	199.0	1.0	27.0	53.0
Santa Cruz/San Benito	8,428,532	5,562,831	2,865,701	75.8	4.0	2.0	51.7	0.0	6.0	12.1
Shasta	6,922,106	4,568,590	2,353,516	80.0	4.0	1.9	34.2	0.0	10.0	29.9
Sierra/Nevada	2,703,923	1,784,589	919,334	25.0	1.3	0.8	15.0	0.0	1.5	6.4
Siskiyou/Modoc	2,160,428	1,425,882	734,546	24.1	2.0	1.0	15.3	0.0	3.8	2.0
Solano	11,555,062	7,626,341	3,928,721	107.5	7.0	2.0	85.0	0.0	5.0	8.5
Sonoma	11,469,716	7,570,013	3,899,703	94.5	4.0	2.0	58.5	0.0	15.0	15.0
Stanislaus	13,546,733	8,940,844	4,605,889	154.7	5.0	3.0	117.8	0.0	11.0	17.9
Sutter	2,873,017	1,896,191	976,826	29.0	2.0	2.0	17.0	0.0	4.0	4.0
Tehama	1,347,695	889,479	458,216	19.0	1.0	0.0	14.0	0.0	2.0	2.0
Trinity	638,598	421,475	217,123	7.0	0.5	0.5	4.9	0.0	0.0	1.1
Tulare	13,009,423	8,586,219	4,423,204	174.1	8.8	2.5	110.0	3.1	23.2	26.5
Ventura	19,764,143	13,044,334	6,719,809	189.5	7.9	4.0	107.2	0.0	15.8	54.6
Yolo	5,688,080	3,754,133	1,933,947	53.0	3.0	2.0	27.0	1.0	10.0	10.0
Yuba	3,318,370	2,190,124	1,128,246	35.0	2.0	1.5	19.0	0.0	8.0	4.5

SOURCE: CS 356 and CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TOTAL DIRECT AND INDIRECT COSTS/OVERHEAD
STATE FISCAL YEAR 2013-14**

	Total Direct Costs	Total Salaries and Benefits	Total Direct Services Contracts	Space	Payments to Other County Agencies	Other Direct Costs	Indirect Costs/Overhead
STATEWIDE	\$721,993,959	\$596,428,037	\$8,670,099	\$43,175,450	\$9,746,423	\$63,973,950	\$11,450,732
Alameda	\$26,626,817	\$22,396,938	\$107,416	\$2,144,110	\$708,059	\$1,270,294	\$780,087
Ama/Alp/Cala/Tuol	\$4,744,609	\$4,080,546	\$69,174	\$201,518	\$600	\$392,771	\$0
Butte	\$6,454,026	\$5,396,133	\$7,168	\$191,867	\$246,192	\$612,666	\$314,097
Colusa	\$556,652	\$486,653	\$4,762	\$36,000	\$0	\$29,237	\$12,723
Contra Costa	\$18,688,369	\$15,826,165	\$128,321	\$264,147	\$0	\$2,469,736	(\$72,018)
Del Norte	\$1,417,576	\$1,119,266	\$106,223	\$74,039	\$0	\$118,048	\$41,639
El Dorado	\$4,361,225	\$3,685,030	\$21,924	\$243,808	\$0	\$410,463	(\$104,721)
Fresno	\$19,642,519	\$16,722,078	\$281,219	\$31,994	\$237,346	\$2,369,882	\$209,840
Glenn	\$683,422	\$630,489	\$8,005	\$0	\$1,619	\$43,309	\$46,016
Humboldt	\$4,091,946	\$3,490,986	\$16,345	\$363,890	\$0	\$220,725	\$36,330
Imperial	\$4,797,780	\$3,887,095	\$38,591	\$344,882	\$0	\$527,212	\$90,783
Inyo/Mono	\$994,349	\$804,794	\$5,276	\$47,338	\$1,402	\$135,539	\$41,820
Kern	\$21,050,797	\$16,394,334	\$153,526	\$2,155,301	\$0	\$2,347,636	\$200,749
Kings	\$3,814,158	\$3,162,995	\$23,969	\$298,243	\$0	\$328,951	\$105,782
Lake	\$2,072,566	\$1,766,652	\$12,965	\$96,762	\$16,003	\$180,184	\$41,883
Lassen	\$803,784	\$585,805	\$42,453	\$90,720	\$0	\$84,806	\$12,979
Los Angeles	\$165,149,859	\$139,506,872	\$1,975,543	\$12,322,536	\$3,945,634	\$7,399,274	\$2,983,806
Madera	\$2,742,480	\$2,363,267	\$52,488	\$79,780	\$0	\$246,945	\$61,645
Marin	\$3,429,367	\$2,699,901	\$43,160	\$405,455	\$12,987	\$267,864	\$290,229
Mariposa	\$589,952	\$502,236	\$2,623	\$52,450	\$0	\$32,643	\$47,920
Mendocino	\$2,313,907	\$2,055,156	\$0	\$47,689	\$0	\$211,062	\$42,609
Merced	\$8,104,314	\$7,006,129	\$106,894	\$299,403	\$0	\$691,888	\$181,740
Monterey	\$10,715,752	\$8,961,145	\$35,091	\$497,944	\$0	\$1,221,572	\$113,051
Napa	\$3,803,228	\$3,285,330	\$80,709	\$0	\$0	\$437,189	\$225,301
Orange	\$55,400,556	\$44,228,861	\$291,160	\$3,409,965	\$1,476,996	\$5,993,574	\$960,729
Placer	\$5,713,519	\$4,265,430	\$180,323	\$564,910	\$161,991	\$540,865	\$57,407
Plumas	\$658,053	\$589,111	\$22,563	\$0	\$0	\$46,379	\$19,795
Riverside	\$33,130,247	\$25,285,967	\$920,602	\$2,963,649	\$3,000	\$3,957,029	\$144,059
Sacramento	\$31,373,961	\$24,717,622	\$505,508	\$2,535,262	\$1,101,357	\$2,514,212	\$26,914
San Bernardino	\$39,392,457	\$31,264,668	\$932,790	\$2,786,490	\$389,785	\$4,018,724	\$212,305
San Diego	\$47,137,161	\$39,184,246	\$376,895	\$1,245,366	\$0	\$6,330,654	\$1,137,335
San Francisco	\$12,365,018	\$9,897,190	\$85,462	\$952,181	\$224	\$1,429,961	\$0
San Joaquin	\$14,730,197	\$12,537,418	\$192,794	\$256,400	\$0	\$1,743,585	\$232,380
San Luis Obispo	\$4,215,228	\$3,244,859	\$267,713	\$300,821	\$0	\$401,835	\$102,589
San Mateo	\$10,752,603	\$9,265,765	\$91,641	\$471,332	\$0	\$923,865	\$274,104
Santa Barbara	\$9,214,367	\$7,568,402	\$84,392	\$470,543	\$0	\$1,091,030	\$188,899
Santa Clara	\$36,880,510	\$31,950,599	\$230,174	\$1,767,148	\$260,271	\$2,672,318	\$551,203
Santa Cruz/San Benito	\$7,985,972	\$6,966,550	\$55,024	\$307,800	\$76,590	\$580,008	\$273,985
Shasta	\$6,850,734	\$5,079,810	\$41,474	\$965,359	\$51,902	\$712,189	\$140,491
Sierra/Nevada	\$2,266,257	\$1,866,913	\$3,534	\$1,796	\$0	\$394,014	\$186,271
Siskiyou/Modoc	\$2,132,554	\$1,779,557	\$9,448	\$143,193	\$0	\$200,356	\$78,439
Solano	\$11,241,507	\$9,713,554	\$76,712	\$500,249	\$131,344	\$819,648	\$243,499
Sonoma	\$11,742,941	\$9,577,520	\$72,205	\$545,606	\$0	\$1,547,610	\$156,368
Stanislaus	\$14,462,862	\$11,934,499	\$122,635	\$168,403	\$209,087	\$2,028,238	\$31,047
Sutter	\$2,673,365	\$2,417,912	\$33,191	\$92,475	\$11,212	\$118,575	\$116,791
Tehama	\$1,586,494	\$1,363,361	\$37,078	\$48,000	\$0	\$138,055	\$44,418
Trinity	\$637,815	\$575,870	\$1,275	\$17,307	\$0	\$43,363	\$25,464
Tulare	\$12,468,838	\$9,412,344	\$462,697	\$909,331	\$100,015	\$1,584,451	\$124,243
Ventura	\$20,400,670	\$17,702,805	\$191,010	\$776,683	\$545,634	\$1,184,538	\$219,801
Yolo	\$5,735,146	\$4,662,480	\$38,217	\$284,464	\$57,173	\$692,812	\$92,343
Yuba	\$3,195,473	\$2,558,729	\$19,737	\$400,841	\$0	\$216,166	\$105,563

SOURCE: CS 921, Budget Display

STATE OF CALIFORNIA - HEALTH AND HUMAN SERVICES AGENCY
CHILD SUPPORT PROGRAM STATISTICS

DEPARTMENT OF CHILD SUPPORT SERVICES
FEDERAL FISCAL YEAR 2014

**TOTAL COST OF PROGRAM ADMINISTRATION AND FULL TIME EQUIVALENT POSITIONS
STATE FISCAL YEAR 2013-14**

	Share of Cost			Full Time Equivalents						
	Total Costs	Federal Share	Non-Federal Share	Total Staffing	Attorneys	Admin	Case Workers	Investigators	Clerical Support	Other Staff
STATEWIDE	\$730,052,972	\$481,834,962	\$248,218,010	6,938.9	358.3	126.8	4,325.4	21.9	907.5	1,199.0
Alameda	26,974,034	17,802,862	9,171,172	219.3	8.0	3.0	146.0	0.0	3.0	59.3
Ama/Alp/Cala/Tuol	4,742,950	3,130,347	1,612,603	48.6	2.0	1.0	40.5	0.0	0.0	5.1
Butte	6,743,860	4,450,948	2,292,912	95.8	3.0	4.0	38.0	0.0	11.0	39.8
Colusa	604,505	398,973	205,532	6.0	0.0	1.0	5.0	0.0	0.0	0.0
Contra Costa	18,616,353	12,286,793	6,329,560	153.6	6.0	3.0	126.0	0.0	3.0	15.6
Del Norte	1,446,279	954,544	491,735	18.5	0.0	2.0	8.0	0.0	5.0	3.5
El Dorado	4,225,682	2,788,950	1,436,732	49.6	2.5	3.6	26.6	2.0	7.0	7.9
Fresno	19,733,244	13,023,941	6,709,303	209.2	8.0	6.0	111.6	0.0	44.0	39.6
Glenn	728,805	481,011	247,794	9.1	0.1	1.0	6.0	0.0	1.0	1.0
Humboldt	4,128,276	2,724,662	1,403,614	44.4	2.2	2.8	28.5	0.0	6.0	4.9
Imperial	4,893,920	3,229,987	1,663,933	60.0	2.0	3.0	45.0	0.0	1.0	9.0
Inyo/Mono	1,021,236	674,016	347,220	9.0	0.5	0.5	6.5	0.0	0.0	1.5
Kern	21,224,785	14,008,358	7,216,427	180.5	10.9	2.0	107.8	2.0	12.0	45.8
Kings	3,906,539	2,578,316	1,328,223	53.0	3.0	1.0	31.2	1.0	6.0	10.8
Lake	2,112,805	1,394,451	718,354	27.0	1.0	2.3	13.4	0.5	2.0	7.8
Lassen	848,706	560,146	288,560	11.0	0.0	1.0	7.0	0.0	1.0	2.0
Los Angeles	168,132,397	110,967,382	57,165,015	1,523.0	95.0	10.0	964.0	0.0	261.0	193.0
Madera	2,740,541	1,808,757	931,784	37.5	1.0	1.0	29.0	0.0	2.0	4.5
Marin	3,622,834	2,391,070	1,231,764	24.7	3.1	1.6	9.4	0.0	5.0	5.6
Mariposa	655,995	432,957	223,038	7.0	0.0	1.0	3.0	0.0	1.5	1.5
Mendocino	2,317,517	1,529,561	787,956	36.5	1.0	1.0	26.0	0.0	7.0	1.5
Merced	8,307,818	5,483,160	2,824,658	80.5	4.0	2.5	55.5	1.0	6.0	11.5
Monterey	10,712,312	7,070,126	3,642,186	106.0	4.0	2.0	68.0	0.0	11.0	21.0
Napa	4,012,494	2,648,246	1,364,248	32.5	2.0	1.0	18.6	0.0	6.1	4.8
Orange	56,295,176	37,154,816	19,140,360	541.8	31.5	5.0	266.2	0.0	94.5	144.6
Placer	5,759,076	3,800,990	1,958,086	41.1	3.5	2.5	23.6	0.5	3.0	8.0
Plumas	676,938	446,779	230,159	8.7	0.0	1.5	4.5	0.0	2.0	0.7
Riverside	32,788,091	21,640,140	11,147,951	322.2	17.0	7.0	190.0	4.2	66.0	38.0
Sacramento	31,387,994	20,716,076	10,671,918	286.5	12.0	3.0	183.0	1.0	44.5	43.0
San Bernardino	39,183,549	25,861,142	13,322,407	405.9	16.0	3.0	299.3	0.0	36.0	51.6
San Diego	48,254,669	31,848,082	16,406,587	481.5	32.0	3.9	296.0	0.0	74.0	75.6
San Francisco	12,384,866	8,174,012	4,210,854	84.5	4.0	1.0	61.2	0.0	8.5	9.8
San Joaquin	14,858,791	9,806,802	5,051,989	158.0	7.0	4.0	99.6	0.0	19.0	28.4
San Luis Obispo	4,316,115	2,848,636	1,467,479	40.8	0.5	3.0	24.8	0.5	1.0	11.0
San Mateo	10,858,570	7,166,656	3,691,914	83.0	5.0	2.0	57.0	0.0	5.0	14.0
Santa Barbara	9,383,996	6,193,437	3,190,559	81.2	3.0	5.0	47.8	3.1	8.8	13.5
Santa Clara	37,427,213	24,701,961	12,725,252	297.0	14.0	3.0	199.0	2.0	24.0	55.0
Santa Cruz/San Benito	7,971,440	5,261,150	2,710,290	69.1	4.0	1.9	46.4	0.0	6.0	10.8
Shasta	6,923,087	4,569,237	2,353,850	83.0	4.0	1.9	38.1	0.0	16.0	23.0
Sierra/Nevada	2,431,170	1,604,572	826,598	21.0	1.3	0.8	12.3	0.0	2.0	4.6
Siskiyou/Modoc	2,205,263	1,455,474	749,789	23.0	2.0	1.0	14.3	0.0	3.7	2.0
Solano	11,379,931	7,510,754	3,869,177	105.0	7.0	2.0	82.0	0.0	6.0	8.0
Sonoma	11,475,623	7,573,911	3,901,712	90.5	4.0	2.0	56.5	0.0	14.0	14.0
Stanislaus	14,285,631	9,428,516	4,857,115	151.7	5.0	3.5	113.9	0.0	11.0	18.3
Sutter	2,805,618	1,851,708	953,910	29.0	2.0	2.5	18.0	0.0	3.0	3.5
Tehama	1,622,072	1,070,568	551,504	21.0	1.0	1.0	13.3	0.0	2.0	3.7
Trinity	669,082	441,594	227,488	7.0	0.5	0.5	4.9	0.0	0.0	1.1
Tulare	12,521,414	8,264,133	4,257,281	163.1	8.8	2.5	102.5	3.1	23.2	23.0
Ventura	20,617,294	13,607,414	7,009,880	216.0	8.9	3.5	105.6	0.0	16.7	81.3
Yolo	5,826,267	3,845,336	1,980,931	52.0	3.0	1.0	27.0	1.0	8.0	12.0
Yuba	3,290,149	2,171,498	1,118,651	33.0	2.0	1.5	18.0	0.0	8.0	3.5

SOURCE: CS 356 and CS 921, Budget Display

III. PERFORMANCE IMPROVEMENT

Statewide performance goals were established for the period 2010-2014 through the Department of Child Support Services' strategic planning process. For FFY 2014, individual Local Child Support Agencies' (LCSAs') performance improvement goals were set in order to meet the statewide goals. For FFY 2014, DCSS placed continued emphasis on distributed collections which directly contributes to increased performance on the collections of current support, collections on cases with arrears, and cost-effectiveness performance measures. LCSAs were challenged to increase distributed collections by five percent over FFY 2013. In addition, LCSAs were tasked to continue their efforts to meet established goals for paternity establishment and cases with support orders.

In support of achieving performance goals, each LCSA was required to develop and submit to DCSS, a Performance Management Plan (PMP) containing specific components. The individual performance goals were required in each LCSA's PMP. The PMPs include a wide variety of activities and strategies LCSAs use to improve performance such as, early intervention and delinquency prevention activities, shared services, reorganization and business process redesign.

IV. DEFINITIONS

California's child support program operates within an elaborate federal and state statutory and regulatory construct. There are many terms used within the program that have specific meanings and are reflected in the federal and state performance measures. Terms commonly used in the performance measures are:

- **IV-D Program** – The state child support enforcement program, enacted under Title IV-D of the federal Social Security Act, locates noncustodial parents or putative fathers; establishes paternity; establishes, modifies, and enforces child support and medical support orders; and collects and distributes child support payments.
- **IV-D Case** - A parent (mother, father, or putative father) who is now, or eventually may be, obligated for the support of a child or children receiving services under the Title IV-D Program. A parent is reported as a separate IV-D case for each family with a dependent child or children that the parent may be obligated to support. If both parents are absent and liable or potentially liable for support of a child or children receiving services under the Title IV-D Program, each parent is considered a separate IV-D case.
- **Current Assistance Case** - A case where the children are: (1) recipients of California Work Opportunity and Responsibility to Kids (CalWORKs)/ Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act, or (2) entitled to Foster Care maintenance payments under Title IV-E of the Social Security Act. In these cases, the children's support rights have been assigned by a caretaker relative to the state and a referral to the State IV-D Program has been made. A case where at least one child is currently receiving assistance is reported as a "current assistance" case.
- **Former Assistance Case** - A case where the children *formerly* received Title IV-A benefits (Aid to Families with Dependent Children (AFDC), the former welfare program, or TANF/CalWORKs or IV-E Foster Care services. A case where some children are former assistance and some are never assistance is reported as a "former assistance" case.
- **Never Assistance Case** - A case where the children are receiving services under the Title IV-D program but do not, and have not previously received assistance under Titles IV-A or IV-E of the Social Security Act.
- **Medical Support** - Medical support is the legal obligation of a parent to provide health coverage for a child or children. This includes: (1) payment of health insurance premiums; (2) payment of medical bills; or (3) cash payments for health insurance and/or medical bills. Either the custodial or the noncustodial parent may be ordered to provide medical support.
- **Support Order** - The legal establishment of: (1) an amount of money that is due and owed by a parent for the support of the parent's children, and/or (2)

the responsibility to provide health insurance and/or medical support for those children. A support order is established through a court order, administrative process, or other legal process.

- **Paternity** - The legal establishment of fatherhood for a child born to unwed parents either by court determination, administrative process, or voluntary acknowledgment. A voluntary acknowledgement of paternity is the legal establishment of fatherhood by written declaration, signed by both parents either at the hospital when the child is born or at other established locations.